

**Aeronautics Commission
Budget No. 412
House Bill No. 1006, Senate Bill No. 2206**

	FTE Positions	General Fund	Other Funds	Total
2011-13 executive budget (bills as introduced)	6.00	\$550,000	\$12,083,688	\$12,633,688
2011-13 legislative appropriations	6.00	554,500	12,533,688	13,088,188
Legislative increase (decrease) to executive budget	0.00	\$4,500	\$450,000	\$454,500
Legislative increase (decrease) to 2009-11 appropriations	0.00	\$4,500	\$151,022	\$155,522

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 legislative appropriations	\$550,000	\$0	\$550,000
2011-13 legislative appropriations	550,000	4,500	554,500
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$0	\$4,500	\$4,500
Percentage increase (decrease) to 2009-11 appropriations	0.0%	N/A	0.8%
2011-13 legislative increase (decrease) to executive budget	\$0	\$4,500	\$4,500
Percentage increase (decrease) to executive budget	0.0%	N/A	0.8%

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Aeronautics Commission is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added funding for purchase of a replacement aircraft (the replacement aircraft is estimated to have a purchase price of \$550,000 less a trade-in allowance of \$100,000).			\$450,000	\$450,000
Added funding for establishing a database of the locations of anemometer towers (Senate Bill No. 2206).		\$4,500		4,500
Total	0.00	\$4,500	\$450,000	\$454,500

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 6 FTE positions, the same as the 2009-11 biennium.

One-Time Funding

The 2011-13 legislative appropriation includes \$4,500 of one-time funding from the general fund for establishing a database of the locations of anemometer towers.

Air Service (Air Carrier) Airport Grants

The Legislative Assembly did not change the executive recommendation to provide \$3.2 million, of which \$550,000 is from the general fund and \$2,650,000 is from other funds, for the air service airport grant program. This is a decrease of \$100,000 from the funding provided for the 2009-11 biennium of \$3.3 million, which included \$550,000 from the general fund and \$2,750,000 from other funds.

General Aviation (Secondary Airport) Grant Program

The Legislative Assembly did not change the executive recommendation to provide \$2,430,000 of other funds for the general aviation grant program. This is a decrease of \$100,000 from the funding for the 2009-11 biennium of \$2,530,000 of other funds.

Other Sections in Bill

Limited deployment-cooperative airspace project - Section 2 of House Bill No. 1006 provides that the Aeronautics Commission may use federal or special funds appropriated for the 2011-13 biennium to support the limited deployment-cooperative airspace project involving ADS-B navigational system general aviation equipment.

Related Legislation

Special funds - House Bill No. 1132 amends the powers and duties of the Aeronautics Commission and provisions relating to the use of special funds received by the Aeronautics Commission.

Aircraft excise tax - House Bill No. 1157 creates an exemption from aircraft excise tax for donations of aircraft to aviation museums.

Anemometer towers - Senate Bill No. 2206 provides that the Aeronautics Commission establish and maintain a database that contains locations of all existing anemometer towers by January 1, 2012. The bill appropriates \$4,500 from the general fund as one-time funding to the commission for establishing the database.