

**Labor Commissioner
Budget No. 406
Senate Bill No. 2007**

	FTE Positions	General Fund	Other Funds	Total
2011-13 executive budget (bills as introduced)	12.00	\$1,540,125	\$424,511	\$1,964,636
2011-13 legislative appropriations	12.00	1,540,125	424,511	1,964,636
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 2009-11 appropriations	0.00	\$118,542	\$11,760	\$130,302

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 legislative appropriations	\$1,421,583	\$0	\$1,421,583
2011-13 legislative appropriations	1,540,125	0	1,540,125
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$118,542	\$0	\$118,542
Percentage increase (decrease) to 2009-11 appropriations	8.3%	N/A	8.3%
2011-13 legislative increase (decrease) to executive budget	\$0	\$0	\$0
Percentage increase (decrease) to executive budget	0.0%	N/A	0.0%

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Labor Commissioner is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	Major Items			Total
	FTE Positions	General Fund	Other Funds	
The legislative action:				
The Legislative Assembly did not change the executive recommendation for the Labor Commissioner.				
Total	0.00	\$0	\$0	\$0

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 12 FTE positions, the same as the 2009-11 biennium.

Related Legislation

Employer's payment of accrued paid time off - Senate Bill No. 2138 provides that the Labor Commissioner investigate the merit of reports submitted by employees that the employer violated regulations relating to the payment for accrued paid time off.