

**Job Service North Dakota
Budget No. 380
House Bill No. 1016**

	FTE Positions	General Fund	Other Funds	Total
2011-13 executive budget (bills as introduced)	261.76	\$1,879,892	\$70,116,806	\$71,996,698
2011-13 legislative appropriations	261.76	1,879,892	70,116,806	71,996,698
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 2009-11 appropriations	(22.29)	\$314,450	(\$88,038)	\$226,412

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 legislative appropriations	\$1,565,442	\$0	\$1,565,442
2011-13 legislative appropriations	1,879,892	0	1,879,892
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$314,450	\$0	\$314,450
Percentage increase (decrease) to 2009-11 appropriations	20.1%	N/A	20.1%
2011-13 legislative increase (decrease) to executive budget	\$0	\$0	\$0
Percentage increase (decrease) to executive budget	N/A	N/A	N/A

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for Job Service North Dakota is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
The Legislative Assembly did not change the executive recommendation for Job Service North Dakota.				
Total	0.00	\$0	\$0	\$0

FTE Changes

The 2011-13 biennium appropriation includes funding for 261.76 FTE positions, a decrease of 22.29 FTE positions from the 2009-11 biennium authorized level of 284.05 FTE positions. The legislative action did not change the executive recommendation to delete 22.29 FTE positions not requested by the agency.

Federal Fiscal Stimulus Funding

The Legislative Assembly did not change the executive recommendation to provide for the continuation of \$1.5 million of federal fiscal stimulus funding not expended in the 2009-11 biennium. The funding relates to state unemployment insurance and employment services and administration relating to unemployment compensation benefit increases. This funding is not to be considered part of the agency's base budget for the 2013-15 biennium, and Job Service North Dakota is to report to the Appropriations Committees during the 2013 legislative session on the use of this funding.

Workforce 20/20

The Legislative Assembly did not change the executive recommendation to provide funding of \$1,531,160 from the general fund for the Workforce 20/20 program. The funding of \$1,531,160 represents an increase in funding from the general fund of \$18,669 compared to the 2009-11 general fund appropriation for the Workforce 20/20 program of \$1,512,491.

Job Spidering

The Legislative Assembly did not change the executive recommendation to provide funding of \$300,000 from the general fund for continuing the job spidering program (an online employment search tool). This program received funding from the general fund in the 2007-09 biennium and from federal fiscal stimulus funds in the 2009-11 biennium.

Unemployment Insurance Computer Modernization Project - Reed Act

The Legislative Assembly did not change the executive recommendation to provide a \$12.4 million special funds appropriation from federal Reed Act distributions received in federal fiscal years 1957, 1958, 1999, and 2002 for developing a modernized unemployment insurance computer system. The funding of \$12.4 million represents an increase in funding of \$6,884,414 compared to the 2009-11 special funds appropriation for modernizing the unemployment insurance computer system of \$5,515,586.

Workforce Data Quality Initiative

The Legislative Assembly did not change the executive recommendation to provide a \$1,036,000 special funds appropriation from federal funds for completing a Workforce Data Quality Initiative, which is the agency's component of the statewide longitudinal data system.

Other Sections in Bill

Additional federal funding - Section 4 provides a continuing appropriation for Job Service North Dakota to receive and spend any additional federal funds available during the 2011-13 biennium.

New jobs training program - Sections 5 and 6 amend North Dakota Century Code Sections 52-02.1-01 and 52-08-10 to provide that the institutions assigned primary responsibility for workforce training are included under the definition of "community" under the new jobs training program.

Related Legislation

Unemployment compensation benefits - Senate Bill No. 2245 relates to unemployment insurance eligibility for claims for benefits resulting from domestic violence and sexual assault.