

**School for the Deaf  
Budget No. 252  
Senate Bill No. 2013**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2011-13 executive budget (bills as introduced)	43.94	\$6,718,772	\$2,088,007	\$8,806,779
<b>2011-13 legislative appropriations</b>	<b>43.94</b>	<b>6,718,772</b>	<b>2,088,007</b>	<b>8,806,779</b>
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 2009-11 appropriations	0.00	(\$421,124)	(\$80,543)	(\$501,667)

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
2009-11 legislative appropriations	\$6,238,896	\$901,000	\$7,139,896
<b>2011-13 legislative appropriations</b>	<b>6,614,972</b>	<b>103,800</b>	<b>6,718,772</b>
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$376,076	(\$797,200)	(\$421,124)
Percentage increase (decrease) to 2009-11 appropriations	6.0%	(88.5%)	(5.9%)
2011-13 legislative increase (decrease) to executive budget	\$0	\$0	\$0
Percentage increase (decrease) to executive budget	0.0%	0.0%	0.0%

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the School for the Deaf is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	<b>Major Items FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action: The Legislative Assembly did not change the executive recommendation for the School for the Deaf.				
<b>Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 43.94 FTE positions, the same as the 2009-11 biennium.

### One-Time Funding

In Section 2 of Senate Bill No. 2013, the Legislative Assembly identified \$103,800 of one-time funding from the general fund for extraordinary repairs during the 2011-13 biennium. This amount is not to be considered part of the agency's base budget for preparing the 2013-15 executive budget, and the School for the Deaf is to report to the Appropriations Committees during the 2013 legislative session on the use of this funding.

### Other Sections in Bill

**Extraordinary repairs carryover** - Section 16 provides for the continuation and transfer of the 2009-11 biennium general fund appropriation of \$835,000 for remodel of the Trades Building that will not be spent in the 2009-11 biennium to the School for the Deaf operating fund for use during the 2011-13 biennium for extraordinary repairs identified in the facility master plan. In addition, the Legislative Assembly provided \$103,800 of one-time funding from the general fund and \$59,730 from special funds for a total of \$998,530 to be used for the following extraordinary repairs:

School building repairs	\$520,200
Apartment building and garage demolition	17,000
Kitchen and dining building repairs	101,200
Blackhurst Dormitory repairs	250,400
Replace gym roof	59,730
Replace electric transformers	50,000
Total	\$998,530

**Higher education interpreter grant program** - Section 17 provides that \$200,000 from the general fund included in the grants line item of the School for the Deaf is for the continuation of the program to assist institutions under the control of the State Board of Higher Education with the cost of interpreters and real-time captioning for students who are deaf or hard-of-hearing for the 2011-13 biennium. Funding appropriated for this program is not subject to North Dakota Century Code Section 54-44.1-11. In addition, the section requires the School for the Deaf to develop a formula for distribution of the funds based on a uniform hourly reimbursement rate and may not distribute more than 50 percent of the amount appropriated during the first year of the biennium. If any grant funding remains undistributed at the end of the biennium, the School for the Deaf is to provide additional prorated grants to institutions that incurred hourly expenses during the biennium in excess of the formula reimbursement level.

**2013-15 School for the Deaf appropriation bill** - Section 21 provides legislative intent that the School for the Deaf remain under the control of the Superintendent of Public Instruction during the 2011-13 biennium and that the Governor include the recommended funding for the School for the Deaf in a separate draft appropriations act for introduction to the 2013 Legislative Assembly.