

**State Auditor
Budget No. 117
Senate Bill No. 2004**

	FTE Positions	General Fund	Other Funds	Total
2011-13 executive budget (bills as introduced)	50.80	\$7,143,808	\$2,427,522	\$9,571,330
2011-13 legislative appropriations	50.80	7,143,808	2,427,522	9,571,330
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 2009-11 appropriations	(1.00)	\$381,579	\$114,720	\$496,299

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 legislative appropriations	\$6,612,229	\$150,000	\$6,762,229
2011-13 legislative appropriations	7,143,808	0	7,143,808
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$531,579	(\$150,000)	\$381,579
Percentage increase (decrease) to 2009-11 appropriations	8.0%	(100.0%)	5.6%
2011-13 legislative increase (decrease) to executive budget	\$0	\$0	\$0
Percentage increase (decrease) to executive budget	N/A	N/A	N/A

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the State Auditor is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action: The Legislative Assembly did not change the executive recommendation for the State Auditor.				
Total	0.00	\$0	\$0	\$0

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 50.8 FTE positions, one less than the 2009-11 biennium. The Legislative Assembly did not change the executive recommendation to delete 1 FTE clerical position not requested by the agency.

Other Sections in Bill

Performance review - Section 3 appropriates \$100,000 from the general fund to the Legislative Council and provides that the Legislative Management may contract with a national private accounting firm for a performance review of the State Auditor's office, including quality controls, procedures, technical applications, professionalism, customer feedback, efficiency, staffing review, and reporting.

Salary of State Auditor - Section 4 provides statutory changes to North Dakota Century Code Section 54-10-10 relating to the salary of the State Auditor. The Legislative Assembly authorized 2011-13 biennium annual salary increases of 3 percent for elected officials. The State Auditor's salary is to be increased from the current level of \$87,728 to \$90,360, effective July 1, 2011, and to \$93,071, effective July 1, 2012.

Related Legislation

Political subdivision reports - House Bill No. 1145 relates to political subdivision reports in lieu of audits.