

**Agronomy Seed Farm
Budget 649
House Bill No. 1020**

	FTE Positions	General Fund	Other Funds	Total
2011-13 legislative appropriation	3.00	\$0	\$1,435,168	\$1,435,168
2009-11 legislative appropriation	<u>3.00</u>	<u>0</u>	<u>1,275,238</u>	<u>1,275,238</u>
2011-13 appropriation increase (decrease) to 2009-11 appropriation	0.00 ¹	\$0	\$159,930	\$159,930

¹The number of 2009-11 authorized FTE positions is based on 3 FTE positions authorized by the Legislative Assembly in 2009. Section 8 of 2009 Senate Bill No. 2020 authorized the State Board of Higher Education to adjust FTE positions as needed. The State Board of Higher Education did not change any FTE positions pursuant to this section.

Item Description	Status/Result
There are no items to report for this agency.	