

**Northern Crops Institute  
Budget 638  
House Bill No. 1020**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2011-13 legislative appropriation	11.00	\$1,692,582	\$1,654,725	\$3,347,307
2009-11 legislative appropriation	<u>11.00<sup>1</sup></u>	<u>1,439,221</u>	<u>1,598,265</u>	<u>3,037,486</u>
2011-13 appropriation increase (decrease) to 2009-11 appropriation	0.00	\$253,361	\$56,460	\$309,821

<sup>1</sup>The number of 2009-11 authorized FTE positions is based on 11.2 FTE positions authorized by the Legislative Assembly in 2009. Section 8 of 2009 Senate Bill No. 2020 authorized the State Board of Higher Education to adjust FTE positions as needed. A .2 FTE position was removed pursuant to this section and reported to the Office of Management and Budget (OMB) for a total of 11 FTE positions.

**Item Description**

**Transfer authority** - Section 5 of 2011 House Bill No. 1020 authorizes the State Board of Agricultural Research and Education and appropriate branch research center directors to transfer appropriation authority within the NDSU Extension Service, Northern Crops Institute, branch research centers, and Main Research Center. Any amounts transferred must be reported to OMB.

**Status/Result**

To date there have been no transfers of appropriation authority within the NDSU Extension Service, Northern Crops Institute, branch research centers, and Main Research Center, and the agency does not anticipate the need to make any transfers during the remainder of the 2011-13 biennium.