

**Upper Great Plains Transportation Institute
Budget 627
House Bill No. 1020; Senate Bill No. 2325**

	FTE Positions	General Fund	Other Funds	Total
2011-13 legislative appropriation	52.30	\$1,919,628	\$22,500,333	\$24,419,961
2009-11 legislative appropriation	<u>52.30¹</u>	<u>1,589,793</u>	<u>24,737,199</u>	<u>26,326,992</u>
2011-13 appropriation increase (decrease) to 2009-11 appropriation	0.00	\$329,835	(\$2,236,866)	(\$1,907,031)

¹The number of 2009-11 authorized FTE positions is based on 53.95 FTE positions authorized by the Legislative Assembly in 2009. Section 8 of 2009 Senate Bill No. 2020 authorized the State Board of Higher Education to adjust FTE positions as needed. A total of 1.65 FTE positions were removed pursuant to this section and reported to the Office of Management and Budget for a total of 52.3 FTE positions.

Item Description

Transportation infrastructure reports - In 2011 Senate Bill No. 2325, the Legislative Assembly appropriated \$350,000 from the oil and gas impact grant fund to the Upper Great Plains Transportation Institute for updating and maintaining reports for transportation infrastructure needs for all county and township roads in the state and provided that the Upper Great Plains Transportation Institute report at least annually to the Budget Section regarding the status of the reports and present updated reports to the 63rd Legislative Assembly.

Status/Result

The Upper Great Plains Transportation Institute provided a status report to the Budget Section in March 2012 and plans to present a final report and results to the Budget Section in September 2012. The study considers the combined effects of all economic activities on county and local roads throughout the state, including effects from agricultural, manufacturing, and oil-related developments.