

**Mill and Elevator Association
Budget 475
House Bill No. 1014**

	FTE Positions	General Fund	Other Funds	Total
2011-13 legislative appropriation	131.00	\$0	\$47,071,877	\$47,071,877
2009-11 legislative appropriation	<u>131.00</u>	<u>0</u>	<u>40,057,242</u>	<u>40,057,242</u>
2011-13 appropriation increase (decrease) to 2009-11 appropriation	0.00	\$0	\$7,014,635	\$7,014,635

Item Description

Transfer to agricultural fuel tax fund - North Dakota Century Code Section 54-18-21, enacted by the Legislative Assembly in 2009, provides that within 30 days after the conclusion of each fiscal year, the Industrial Commission is to transfer 5 percent of the net income earned by the Mill and Elevator during that fiscal year to the agricultural fuel tax fund.

Transfer to general fund - Section 54-18-19, enacted by the Legislative Assembly in 2009, requires the Industrial Commission to transfer to the state general fund 50 percent of the annual earnings and undivided profits of the Mill and Elevator after any transfers to other state agricultural-related programs. The money must be transferred on an annual basis in the amounts and at the times requested by the director of the Office of Management and Budget.

Status/Result

The Mill and Elevator Association had fiscal year 2011 income of \$16.09 million and transferred \$804,401 to the agricultural fuel tax fund for the second year of the 2009-11 biennium (fiscal year 2011). The total transferred for both years of the 2009-11 biennium was \$1,463,397. The mill anticipates transferring \$700,000 to the agricultural fuel tax fund during the 2011-13 biennium.

The Mill and Elevator Association had fiscal year 2011 income of \$16.09 million and transferred \$7.6 million to the general fund for the second year of the 2009-11 biennium (fiscal year 2011). The total transferred for both years of the 2009-11 biennium was \$13.9 million. The mill anticipates transferring \$6.65 million to the general fund during the 2011-13 biennium.