

**Protection and Advocacy Project  
Budget 360  
Senate Bill No. 2014**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2011-13 legislative appropriation	28.50	\$1,985,365	\$3,118,888	\$5,104,253
2009-11 legislative appropriation	<u>28.50</u>	<u>1,725,815</u>	<u>2,987,503</u>	<u>4,713,318</u>
2011-13 appropriation increase (decrease) to 2009-11 appropriation	0.00	\$259,550	\$131,385	\$390,935

**Item Description**

**Status/Result**

There are no items to report for this agency.