

**Governor  
Budget 101  
Senate Bill No. 2001**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2011-13 legislative appropriation	18.00	\$3,773,942 <sup>1</sup>	\$21,517,716	\$25,291,658
2009-11 legislative appropriation	<u>18.00</u>	<u>3,474,358</u>	<u>104,699,679</u>	<u>108,174,037</u>
2011-13 appropriation increase (decrease) to 2009-11 appropriation	0.00	\$299,584	(\$83,181,963)	(\$82,882,379)

<sup>1</sup>This amount includes \$65,000 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$3,708,942.

**Item Description**

**One-time funding** - The Legislative Assembly identified \$21,582,716 of one-time funding for the 2011-13 biennium, including \$65,000 from the general fund and \$21,517,716 from special funds. The funding of \$65,000 from the general fund is for the transition of staff if a new Governor is elected, and the \$21,517,716 of special funds is federal education jobs funding to be transferred to the Department of Public Instruction.

**Status/Result**

The one-time funding for the transition of staff will be used only if there is a new Governor after the November 2012 election.

The agency is transferring the federal education jobs funding to the Department of Public Instruction.