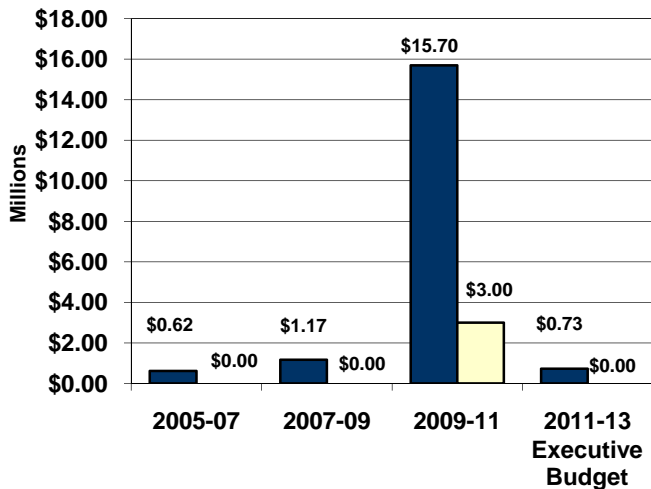


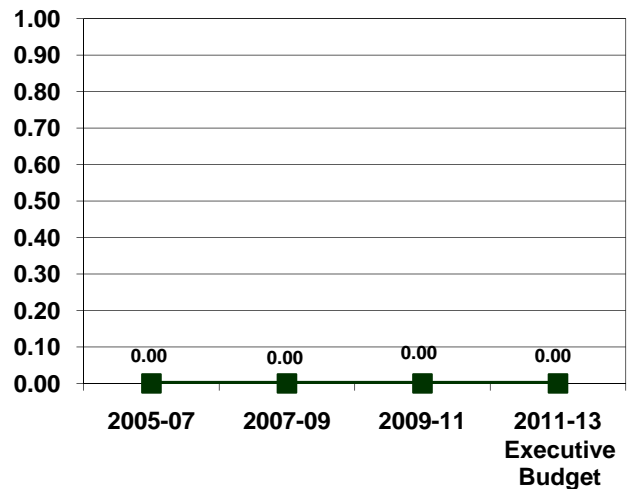
**Department 665 - State Fair Association  
 House Bill No. 1009**

	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	0.00	\$730,000	\$0	\$730,000
2009-11 Legislative Appropriations	0.00	15,697,150	3,000,000	18,697,150
Increase (Decrease)	0.00	(\$14,967,150)	(\$3,000,000)	(\$17,967,150)

**Agency Funding**



**FTE Positions**



■ General Fund □ Other Funds

**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$730,000	\$0	\$730,000
2009-11 Legislative Appropriations	697,150	15,000,000	15,697,150
Increase (Decrease)	\$32,850	(\$15,000,000)	(\$14,967,150)

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Removes one-time funding provided for the construction of the new grandstand	(\$15,000,000)	(\$3,000,000)	(\$18,000,000)
2. Continues funding assistance for State Fair bond payments			\$0
3. Provides funding to increase exhibitor premium payments from \$487,150 to \$520,000	\$32,850		\$32,850

**Continuing Appropriations**

**State Fair operating fund** - North Dakota Century Code Section 4-02.1-15 - Provides all income, fees, rents, interest, and any other money received by the State Fair Association are to be deposited in a special fund, and those funds are appropriated as a standing appropriation for the purposes provided in the chapter.

**Significant Audit Findings**

There are no significant audit findings for this agency.

**Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.