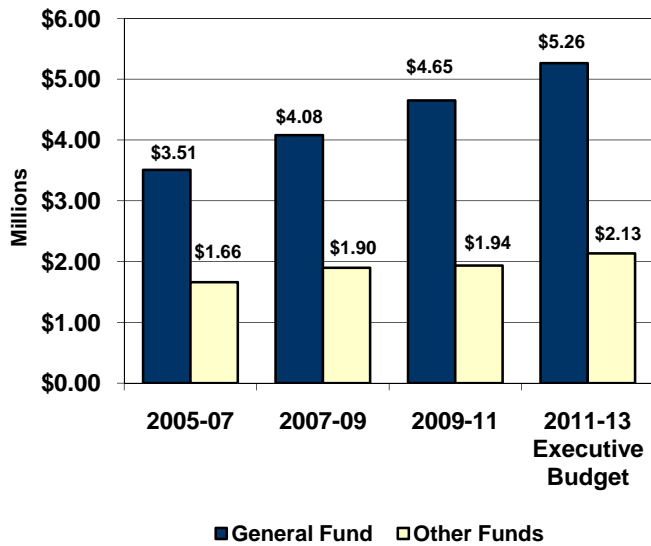


**Department 250 - State Library  
 Senate Bill No. 2013**

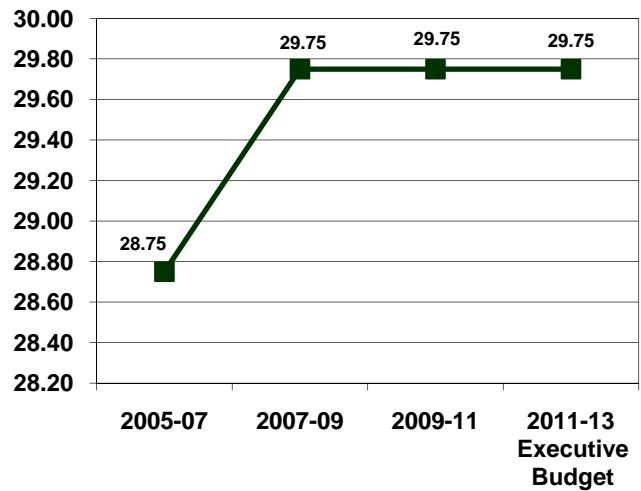
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	29.75	\$5,263,975	\$2,134,610	\$7,398,585
2009-11 Legislative Appropriations	29.75	4,651,028	1,935,336	6,586,364 <sup>1</sup>
Increase (Decrease)	0.00	\$612,947	\$199,274	\$812,221

<sup>1</sup>The 2009-11 appropriation amounts include \$57,500, \$50,000 of which is from the general fund, for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustment for executive branch employees. The 2009-11 appropriation amounts do not include \$200,000 of additional special funds authority resulting from Emergency Commission action during the 2009-11 biennium.

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$5,263,975	\$0	\$5,263,975
2009-11 Legislative Appropriations	4,651,028	0	4,651,028
Increase (Decrease)	\$612,947	\$0	\$612,947

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Increases funding for information technology costs	\$8,967		\$8,967
2. Transfers funding from the Information Technology Department to the State Library to continue to provide Internet connectivity to 32 public libraries	\$128,240		\$128,240
3. Increases funding to continue the Internet connectivity to libraries and to provide filtering services to 15 public libraries	\$75,946		\$75,946
4. Increases state aid to public libraries to provide a total of \$1.5 million	\$200,000		\$200,000
5. Increases federal funding in the grants line item to provide grants to public and school libraries		\$200,000	\$200,000

**Other Sections in Bill**

**State aid to public libraries** - Section 10 provides that of the \$1.5 million provided for aid to public libraries, no more than one-half is to be expended during the fiscal year ending June 30, 2012.

**Continuing Appropriations**

No continuing appropriations for this agency.

### **Significant Audit Findings**

There are no significant audit findings for this agency.

### **Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.