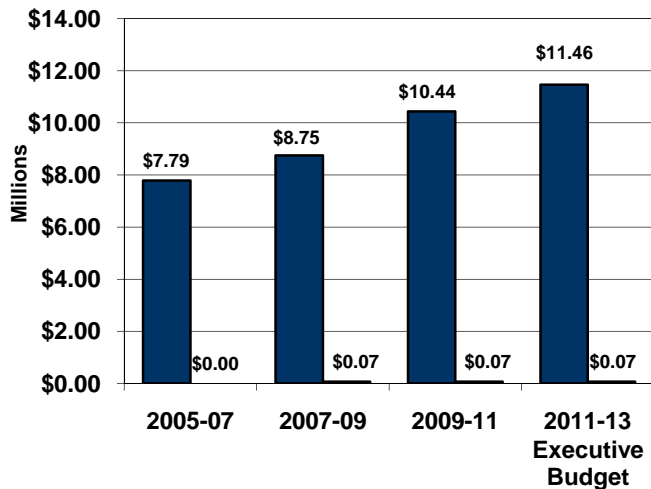


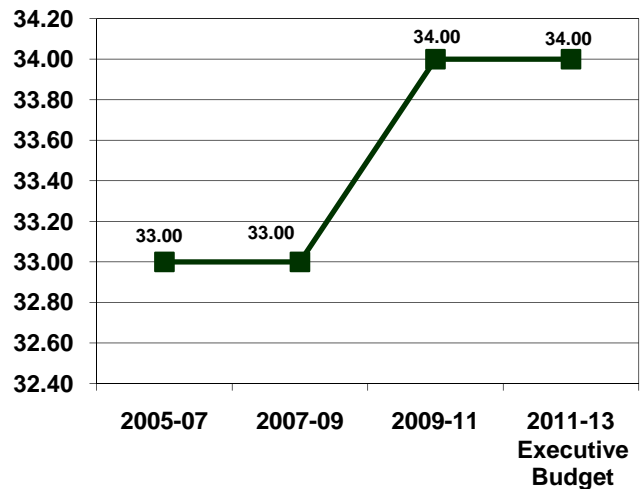
**Department 160 - Legislative Council  
House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	34.00	\$11,461,158	\$70,000	\$11,531,158
2009-11 Legislative Appropriations	34.00	10,439,503	70,000	10,509,503
Increase (Decrease)	0.00	\$1,021,655	\$0	\$1,021,655

**Agency Funding**



**FTE Positions**



■ General Fund □ Other Funds

**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$10,489,593	\$634,807	\$11,124,400
2009-11 Legislative Appropriations	10,269,503	170,000	10,439,503
Increase (Decrease)	\$220,090	\$464,807	\$684,897

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Adds funding for increasing legislator per diem from \$148 per day to \$152 per day for fiscal year 2012 and \$157 per day for fiscal year 2013	\$36,471		\$36,471
2. Adds funding for increasing legislator per diem (\$25,150) and travel (\$31,140) relating to increased interim committee membership and increased lodging reimbursement rates	\$56,290		\$56,290
3. Continues funding for performance pay adjustments (total of \$55,000)	\$5,000		\$5,000
4. Adds funding for increasing the daily lodging reimbursement from \$63 per night plus tax to \$70 plus tax for fiscal year 2012 and \$77 plus tax for fiscal year 2013	\$36,504		\$36,504
5. Adds funding for other increases in travel such as attendance at Energy Council meetings, CSG meetings, and other out-of-state travel	\$150,323		\$150,323
6. Decreases funding for information technology consulting	(\$280,750)		(\$280,750)
7. Adds <b>one-time funding</b> for office improvements	\$50,000		\$50,000
8. Adds <b>one-time funding</b> for Administrative Code and website information technology projects	\$483,807		\$483,807
9. Adds <b>one-time funding</b> for computer replacement	\$76,000		\$76,000

10. Adds <b>one-time funding</b> for office equipment replacement	\$25,000	\$25,000
11. Removes one-time funding provided for the 2009-11 biennium relating primarily to state employee compensation study, office improvements, and equipment replacements	(\$170,000)	(\$170,000)

**Other Sections in Bill**

**Continuation of appropriation authority** - Section 4 provides that the unspent funds appropriated for the Legislative Assembly and the Legislative Council for the 2009-11 biennium be continued.

**Continuing Appropriations**

**Legislative services fund** - North Dakota Century Code Section 54-35-19 - This fund is used for depositing and spending funds relating to legislative information.

**Significant Audit Findings**

There are no significant audit findings for the Legislative Council.

**Major Related Legislation**

**House Bill No. 1062** provides for the following recommendation of the Legislative Compensation Commission:

- Increase the compensation for regular, special, or organizational sessions by 3 percent per year from \$148 per day to \$152 per day effective July 2011 and \$157 per day effective July 2012.
- Increase the interim compensation rate by 3 percent per year from \$148 per day to \$152 per day effective July 2011 and \$157 per day effective July 2012.

**Senate Bill No. 2053** extends the Committee on Tribal and State Relations.