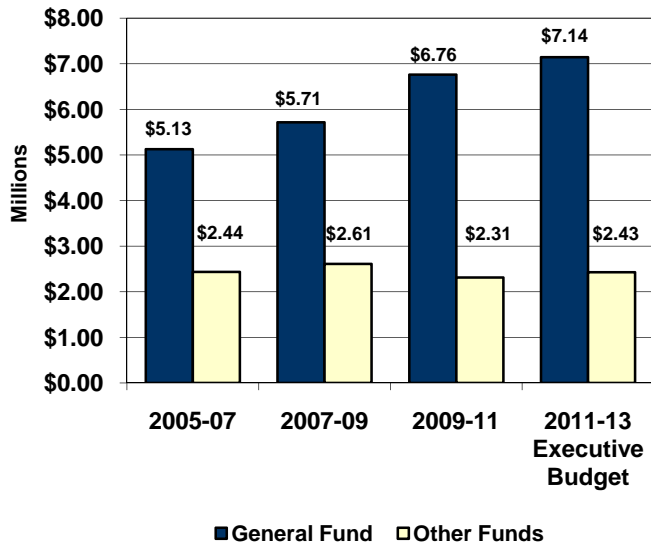


**Department 117 - State Auditor
 Senate Bill No. 2004**

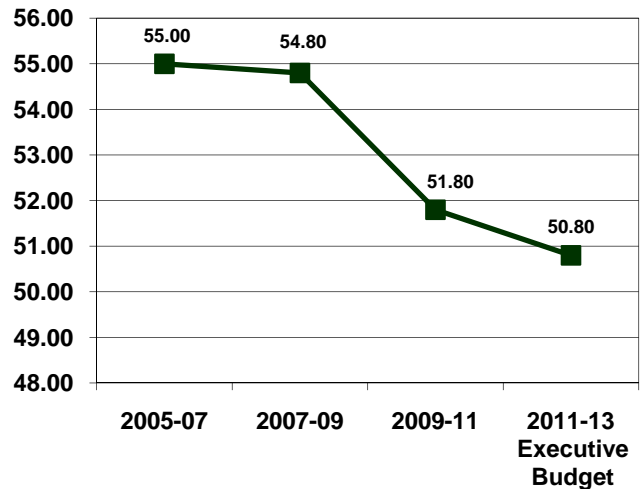
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	50.80	\$7,143,808	\$2,427,522	\$9,571,330
2009-11 Legislative Appropriations	51.80	6,762,229	2,312,802	9,075,031 ¹
Increase (Decrease)	(1.00)	\$381,579	\$114,720	\$496,299

¹The 2009-11 appropriation amounts include \$100,000 from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$7,143,808	\$0	\$7,143,808
2009-11 Legislative Appropriations	6,612,229	150,000	6,762,229
Increase (Decrease)	\$531,579	(\$150,000)	\$381,579

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Removes 1 FTE clerical position		(\$107,862)	(\$107,862)
2. Removes one-time funding provided for the implementation of electronic working papers in the 2009-11 biennium, including \$26,000 from the operating expenses line and \$124,000 from the capital assets line	(\$150,000)		(\$150,000)
3. Adds funding to maintain electronic working papers	\$55,800		\$55,800

Other Sections in Bill

Section 3 of Senate Bill No. 2004 provides for the statutory changes necessary to increase the State Auditor's salary as follows:

Annual salary authorized by the 2009 Legislative Assembly:

July 1, 2009	\$83,550
July 1, 2010	\$87,728

Proposed annual salary recommended in the 2011-13 executive budget:

July 1, 2011	\$90,360
July 1, 2012	\$93,071

The executive recommendation provides funding for elected officials' salary increases equal to 3 percent of salaries effective July 1, 2011, and 3 percent effective July 1, 2012.

Continuing Appropriations

No continuing appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

House Bill No. 1061 requires the State Auditor, except as otherwise provided by statute or by the Legislative Audit and Fiscal Review Committee, to complete a performance audit within 90 days from the date of commencement of the performance audit.