

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2332 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Information Technology Department			
Operating expenses		\$350,000	\$350,000
Electronic health information exchange		88,000,000	88,000,000
Total all funds	\$0	\$88,350,000	\$88,350,000
Less estimated income	<u>0</u>	<u>88,000,000</u>	<u>88,000,000</u>
General fund	\$0	\$350,000	\$350,000
FTE	0.00	0.00	0.00
State Department of Health Health information technology			
Total all funds	\$0	\$0	\$0
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$88,350,000	\$88,350,000
Less estimated income	<u>0</u>	<u>88,000,000</u>	<u>88,000,000</u>
General fund	\$0	\$350,000	\$350,000
FTE	0.00	0.00	0.00

Senate Bill No. 2332 - Information Technology Department - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Operating expenses			\$350,000	\$350,000		\$350,000
Electronic health information exchange			88,000,000	88,000,000		88,000,000
Total all funds	\$0	\$0	\$88,350,000	\$88,350,000	\$0	\$88,350,000
Less estimated income	<u>0</u>	<u>0</u>	<u>88,000,000</u>	<u>88,000,000</u>	<u>0</u>	<u>88,000,000</u>
General fund	\$0	\$0	\$350,000	\$350,000	\$0	\$350,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 112 - Information Technology Department - Detail of Conference Committee Changes

	Adds Funding for Advisory Committee and Office ¹	Provides Funding From Electronic Health Information Exchange Fund ²	Total Conference Committee Changes
Operating expenses	350,000		350,000
Electronic health information exchange		88,000,000	88,000,000
Total all funds	\$350,000	\$88,000,000	\$88,350,000
Less estimated income	0	88,000,000	88,000,000
General fund	\$350,000	\$0	\$350,000
FTE	0.00	0.00	0.00

¹ This amendment appropriates \$350,000 from the general fund to the Information Technology Department for costs associated with the Health Information Technology Advisory Committee and the Health Information Technology Office.

² This amendment appropriates \$88 million of special funds, including \$80 million of funds from the federal American Recovery and Reinvestment Act of 2009, to the Information Technology Department for facilitating and expending electronic health information exchange.

This amendment also provides that:

- During the 2009-11 biennium as directed by the Health Information Technology Office director the Industrial Commission is to transfer up to \$8 million from the current earnings and the accumulated undivided profits of the Bank of North Dakota to the health information technology loan fund to meet any required match for federal funds or to the electronic health information exchange fund to meet any required match for federal funds or as directed, a portion to both funds to meet any required match for federal funds.
- If actual general fund revenues for the period July 1, 2009, through September 30, 2009, exceed estimated general fund revenues for that period by at least \$22.5 million, as determined by the Office of Management and Budget, based on the legislative estimates made at the close of the 2009 legislative session and upon certification by the Health Information Technology Office director to the director of the Office of Management and Budget of a demonstrated need for health information technology planning loans, the Industrial Commission is to transfer up to \$5 million from the current earnings and the accumulated undivided profits of the Bank of North Dakota to the health information technology planning loan fund.

Senate Bill No. 2332 - State Department of Health - Senate Action

This bill provides a \$500,000 general fund appropriation to the State Department of Health for the health information technology office.

Senate Bill No. 2332 - State Department of Health - House Action

	Executive Budget	Senate Version	House Changes	House Version
Health information technology		\$500,000	(\$250,000)	\$250,000
Health information technology plan			2,000,000	2,000,000
Federal fiscal stimulus funds			20,000,000	20,000,000
Total all funds	\$0	\$500,000	\$21,750,000	\$22,250,000
Less estimated income	0	0	20,000,000	20,000,000
General fund	\$0	\$500,000	\$1,750,000	\$2,250,000
FTE	0.00	0.00	0.00	0.00

Department 301 - State Department of Health - Detail of House Changes

	Decreases Funding for Health Information Technology Office¹	Adds Funding for the Health Information Technology Plan²	Appropriates Federal Fiscal Stimulus Funding³	Total House Changes
Health information technology	(250,000)			(250,000)
Health information technology plan		2,000,000		2,000,000
Federal fiscal stimulus funds			20,000,000	20,000,000
Total all funds	(\$250,000)	\$2,000,000	\$20,000,000	\$21,750,000
Less estimated income	0	0	20,000,000	20,000,000
General fund	(\$250,000)	\$2,000,000	\$0	\$1,750,000
FTE	0.00	0.00	0.00	0.00

¹ This amendment decreases funding for the Health Information Technology Office and Advisory Committee to provide a total of \$250,000 from the general fund.

² This amendment adds funding from the general fund for the health information technology plan.

³ This amendment appropriates federal fiscal stimulus funds made available to the state as planning and implementation grants under the federal American Recovery and Reinvestment Act of 2009.

Senate Bill No. 2332 - State Department of Health - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Health information technology		\$500,000	(\$500,000)		\$250,000	(\$250,000)
Health information technology plan					2,000,000	(2,000,000)
Federal fiscal stimulus funds					20,000,000	(20,000,000)
Total all funds	\$0	\$500,000	(\$500,000)	\$0	\$22,250,000	(\$22,250,000)
Less estimated income	0	0	0	0	20,000,000	(20,000,000)
General fund	\$0	\$500,000	(\$500,000)	\$0	\$2,250,000	(\$2,250,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 301 - State Department of Health - Detail of Conference Committee Changes

	Removes Funding for Health Information Technology Office¹	Total Conference Committee Changes
Health information technology	(500,000)	(500,000)
Total all funds	(\$500,000)	(\$500,000)
Less estimated income	0	0
General fund	(\$500,000)	(\$500,000)
FTE	0.00	0.00

¹ This amendment removes funding for the Health Information Technology Office and Advisory Committee and appropriates funding for health information technology to the Information Technology Department.