

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2266 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
University of North Dakota Nursing Education Consortium		\$500,000	\$500,000
Total all funds	\$0	\$500,000	\$500,000
Less estimated income	0	500,000	500,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$500,000	\$500,000
Less estimated income	0	500,000	500,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Senate Bill No. 2266 - University of North Dakota - Senate Action

This bill provides a \$2 million general fund appropriation and a \$2,590,198 special funds appropriation to the University of North Dakota for a simulation laboratory initiative.

Senate Bill No. 2266 - University of North Dakota - House Action

	Executive Budget	Senate Version	House Changes	House Version
Nursing Education Consortium		\$4,590,198		\$4,590,198
Total all funds	\$0	\$4,590,198	\$0	\$4,590,198
Less estimated income	0	2,590,198	2,000,000	4,590,198
General fund	\$0	\$2,000,000	(\$2,000,000)	\$0
FTE	0.00	0.00	0.00	0.00

Department 230 - University of North Dakota - Detail of House Changes

	Changes Funding Source¹	Total House Changes
Nursing Education Consortium		
Total all funds	\$0	\$0
Less estimated income	2,000,000	2,000,000
General fund	(\$2,000,000)	(\$2,000,000)
FTE	0.00	0.00

¹ This amendment removes general fund support of \$2 million for the Nursing Education Consortium and replaces it with \$2 million of federal fiscal stimulus funds, other grants, or funding available from within the University System's 2009-11 biennium budget.

Senate Bill No. 2266 - University of North Dakota - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Nursing Education Consortium		\$4,590,198	(\$4,090,198)	\$500,000	\$4,590,198	(\$4,090,198)
Total all funds	\$0	\$4,590,198	(\$4,090,198)	\$500,000	\$4,590,198	(\$4,090,198)
Less estimated income	0	2,590,198	(2,090,198)	500,000	4,590,198	(4,090,198)
General fund	\$0	\$2,000,000	(\$2,000,000)	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 230 - University of North Dakota - Detail of Conference Committee Changes

	Changes Funding Source¹	Total Conference Committee Changes
Nursing Education Consortium	(4,090,198)	(4,090,198)
Total all funds	(\$4,090,198)	(\$4,090,198)
Less estimated income	(2,090,198)	(2,090,198)
General fund	(\$2,000,000)	(\$2,000,000)
FTE	0.00	0.00

¹ This amendment removes the general fund support of \$2 million and the \$2,590,198 special funds appropriation for the Nursing Education Consortium and provides funding of \$500,000 from the federal fiscal stabilization - other government services funds made available to the Governor under the federal American Recovery and Reinvestment Act of 2009.