

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2198 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Department of Human Services			
Traumatic brain injury		\$330,000	\$330,000
Total all funds	\$0	\$330,000	\$330,000
Less estimated income	0	0	0
General fund	\$0	\$330,000	\$330,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$330,000	\$330,000
Less estimated income	0	0	0
General fund	\$0	\$330,000	\$330,000
FTE	0.00	0.00	0.00

Senate Bill No. 2198 - Department of Human Services - Senate Action

This bill provides an \$864,000 general fund appropriation to the Department of Human Services to provide services to individuals with traumatic brain injury.

Senate Bill No. 2198 - Department of Human Services - House Action

	Executive Budget	Senate Version	House Changes	House Version
Traumatic brain injury		\$864,000	(\$864,000)	
Total all funds	\$0	\$864,000	(\$864,000)	\$0
Less estimated income	0	0	0	0
General fund	\$0	\$864,000	(\$864,000)	\$0
FTE	0.00	0.00	0.00	0.00

Department 325 - Department of Human Services - Detail of House Changes

	Removes Funding¹	Total House Changes
Traumatic brain injury	(\$864,000)	(\$864,000)
Total all funds	(\$864,000)	(\$864,000)
Less estimated income	0	0
General fund	(\$864,000)	(\$864,000)
FTE	0.00	0.00

¹ This amendment removes the funding for providing services to individuals with traumatic brain injury.

Senate Bill No. 2198 - Department of Human Services - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Traumatic brain injury		\$864,000	(\$534,000)	\$330,000		\$330,000
Total all funds	\$0	\$864,000	(\$534,000)	\$330,000	\$0	\$330,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$864,000	(\$534,000)	\$330,000	\$0	\$330,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 325 - Department of Human Services - Detail of Conference Committee Changes

	Reduces Funding¹	Total Conference Committee Changes
Traumatic brain injury	(\$534,000)	(\$534,000)
Total all funds	(\$534,000)	(\$534,000)
Less estimated income	0	0
General fund	(\$534,000)	(\$534,000)
FTE	0.00	0.00

¹ This amendment reduces funding for traumatic brain injury by \$534,000, from \$864,000 to \$330,000.