

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2075 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Veterans' Home			
Capital assets		\$3,039,414	\$3,039,414
Facility improvements		350,000	350,000
Contingent general fund authority		3,039,414	3,039,414
Total all funds	\$0	\$6,428,828	\$6,428,828
Less estimated income	0	3,039,414	3,039,414
General fund	\$0	\$3,389,414	\$3,389,414
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$6,428,828	\$6,428,828
Less estimated income	0	3,039,414	3,039,414
General fund	\$0	\$3,389,414	\$3,389,414
FTE	0.00	0.00	0.00

Senate Bill No. 2075 - Veterans' Home - Senate Action

This bill provides a \$1,118,134 general fund appropriation to the Veterans' Home for various exterior projects.

Senate Bill No. 2075 - Veterans' Home - House Action

	Executive Budget	Senate Version	House Changes	House Version
Facility improvements		\$1,118,134	(\$768,134)	\$350,000
Total all funds	\$0	\$1,118,134	(\$768,134)	\$350,000
Less estimated income	0	0	0	0
General fund	\$0	\$1,118,134	(\$768,134)	\$350,000
FTE	0.00	0.00	0.00	0.00

Department 313 - Veterans' Home - Detail of House Changes

	Reduces Funding for Facility Improvements¹	Total House Changes
Facility improvements	(768,134)	(768,134)
Total all funds	(\$768,134)	(\$768,134)
Less estimated income	0	0
General fund	(\$768,134)	(\$768,134)
FTE	0.00	0.00

¹ This amendment removes funding for the irrigation system and for moving and remodeling the gazebo and reduces funding for the remaining projects to provide a total of \$350,000.

Senate Bill No. 2075 - Veterans' Home - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Capital assets			\$3,039,414	\$3,039,414		\$3,039,414
Facility improvements		1,118,134	(768,134)	350,000	350,000	
Contingent general fund authority			3,039,414	3,039,414		3,039,414
Total all funds	\$0	\$1,118,134	\$5,310,694	\$6,428,828	\$350,000	\$6,078,828
Less estimated income	0	0	3,039,414	3,039,414	0	3,039,414
General fund	\$0	\$1,118,134	\$2,271,280	\$3,389,414	\$350,000	\$3,039,414
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 313 - Veterans' Home - Detail of Conference Committee Changes

	Reduces Funding for Facility Improvements ¹	Adds Federal Fiscal Stimulus Funding for Geothermal System ²	Adds Contingent General Fund Authority for Geothermal System ³	Total Conference Committee Changes
Capital assets		3,039,414		3,039,414
Facility improvements	(768,134)			(768,134)
Contingent general fund authority			3,039,414	3,039,414
Total all funds	(\$768,134)	\$3,039,414	\$3,039,414	\$5,310,694
Less estimated income	0	3,039,414	0	3,039,414
General fund	(\$768,134)	\$0	\$3,039,414	\$2,271,280
FTE	0.00	0.00	0.00	0.00

¹ This amendment removes funding for the irrigation system and for moving and remodeling the gazebo and reduces funding for the remaining projects to provide a total of \$350,000.

² This amendment adds funding from federal fiscal stimulus funds made available to the state under the federal American Recovery and Reinvestment Act of 2009 to provide for the installation of a geothermal heating system in the new Veterans' Home facility.

³ This amendment adds a contingent general fund appropriation to provide funding for the installation of a geothermal heating system in the new Veterans' Home facility if federal funds made available to the state under the federal American Recovery and Reinvestment Act of 2009 are not available.