

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2063 - Funding Summary**

| | Executive Budget | Final Legislative Action | Comparison To Executive Budget |
|---------------------------------------|-----------------------------|-----------------------------------------|-----------------------------------------------|
| Tobacco Control Advisory Committee | | | |
| Comprehensive tobacco control | \$18,600,000 | | (\$18,600,000) |
| | <hr/> | <hr/> | <hr/> |
| Total all funds | \$18,600,000 | \$0 | (\$18,600,000) |
| Less estimated income | 18,600,000 | 0 | (18,600,000) |
| General fund | <hr/> \$0 | <hr/> \$0 | <hr/> \$0 |
| FTE | 0.00 | 0.00 | 0.00 |
| Bill Total | | | |
| Total all funds | \$18,600,000 | \$0 | (\$18,600,000) |
| Less estimated income | 18,600,000 | 0 | (18,600,000) |
| General fund | <hr/> \$0 | <hr/> \$0 | <hr/> \$0 |
| FTE | 0.00 | 0.00 | 0.00 |

Senate Bill No. 2063 - Tobacco Control Advisory Committee - Senate Action

| | Executive Budget | Senate Changes | Senate Version |
|-------------------------------|-----------------------------|---------------------------|---------------------------|
| Comprehensive tobacco control | \$18,600,000 | (\$5,718,000) | \$12,882,000 |
| | <hr/> | <hr/> | <hr/> |
| Total all funds | \$18,600,000 | (\$5,718,000) | \$12,882,000 |
| Less estimated income | 18,600,000 | (5,718,000) | 12,882,000 |
| General fund | <hr/> \$0 | <hr/> \$0 | <hr/> \$0 |
| FTE | 0.00 | 4.00 | 4.00 |

Department 305 - Tobacco Control Advisory Committee - Detail of Senate Changes

| | Reduces Funding for Comprehensive Tobacco Control | Total Senate Changes |
|-------------------------------|----------------------------------------------------------------------|-------------------------------------|
| Comprehensive tobacco control | (\$5,718,000) | (\$5,718,000) |
| | <hr/> | <hr/> |
| Total all funds | (\$5,718,000) | (\$5,718,000) |
| Less estimated income | (5,718,000) | (5,718,000) |
| General fund | <hr/> \$0 | <hr/> \$0 |
| FTE | 4.00 | 4.00 |

Senate Bill No. 2063 - Tobacco Control Advisory Committee - House Action

The House defeated Senate Bill No. 2063. Funding for the Tobacco Prevention and Control Advisory Committee is included in House Bill No. 1015.