

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2030 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
DOCR			
State Penitentiary project	<u>                    </u>	<u>\$64,000,000</u>	<u>\$64,000,000</u>
Total all funds	\$0	\$64,000,000	\$64,000,000
Less estimated income	<u>0</u>	<u>44,534,196</u>	<u>44,534,196</u>
General fund	\$0	\$19,465,804	\$19,465,804
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$64,000,000	\$64,000,000
Less estimated income	<u>0</u>	<u>44,534,196</u>	<u>44,534,196</u>
General fund	\$0	\$19,465,804	\$19,465,804
FTE	0.00	0.00	0.00

**Senate Bill No. 2030 - DOCR - Senate Action**

This bill provides a general fund appropriation of \$22,465,804 and a special funds appropriation of \$44,534,196 from the State Penitentiary land fund to the Department of Corrections and Rehabilitation for completing Phase 1 of the renovation and expansion of the State Penitentiary.

**Senate Bill No. 2030 - DOCR - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
State Penitentiary project		\$67,000,000	\$6,000,000	\$73,000,000
Total all funds	<u>\$0</u>	<u>\$67,000,000</u>	<u>\$6,000,000</u>	<u>\$73,000,000</u>
Less estimated income	<u>0</u>	<u>44,534,196</u>	<u>0</u>	<u>44,534,196</u>
General fund	\$0	\$22,465,804	\$6,000,000	\$28,465,804
FTE	0.00	0.00	0.00	0.00

**Department 530 - DOCR - Detail of House Changes**

	<b>Adds Funding for Penitentiary Project<sup>1</sup></b>	<b>Total House Changes</b>
State Penitentiary project	<u>6,000,000</u>	<u>6,000,000</u>
Total all funds	\$6,000,000	\$6,000,000
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$6,000,000	\$6,000,000
FTE	0.00	0.00

<sup>1</sup> This amendment provides an additional general fund appropriation of \$6,000,000 to the Department of Corrections and Rehabilitation for the State Penitentiary project to provide a total general fund appropriation of \$28,465,804.

**Senate Bill No. 2030 - DOCR - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
State Penitentiary project		\$67,000,000	(\$3,000,000)	\$64,000,000	\$73,000,000	(\$9,000,000)
Total all funds	\$0	\$67,000,000	(\$3,000,000)	\$64,000,000	\$73,000,000	(\$9,000,000)
Less estimated income	0	44,534,196	0	44,534,196	44,534,196	0
General fund	\$0	\$22,465,804	(\$3,000,000)	\$19,465,804	\$28,465,804	(\$9,000,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 530 - DOCR - Detail of Conference Committee Changes**

	<b>Reduces Funding for Penitentiary Project<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
State Penitentiary project	(3,000,000)	(3,000,000)
Total all funds	(\$3,000,000)	(\$3,000,000)
Less estimated income	0	0
General fund	(\$3,000,000)	(\$3,000,000)
FTE	0.00	0.00

<sup>1</sup> This amendment reduces the general fund appropriation to the Department of Corrections and Rehabilitation for the State Penitentiary project by \$3,000,000 to provide a total general fund appropriation of \$19,465,804. The House increased the general fund appropriation by \$6,000,000, which included the relocation of the Missouri River Correctional Center.

This amendment removes the following sections added by the House:

- A section relating to bid requirements.
- A section relating to bid options.
- A section relating to the sale of the Missouri River Correctional Center.
- A section relating to a study on the sale of the Missouri River Correctional Center.

A section of legislative intent is added relating to funding for the relocation of the Missouri River Correctional Center during the 2011-13 biennium.