

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2022 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Seed Department			
State Seed Department	<u>\$6,636,802</u>	<u>\$6,805,495</u>	<u>\$168,693</u>
Total all funds	\$6,636,802	\$6,805,495	\$168,693
Less estimated income	<u>6,636,802</u>	<u>6,805,495</u>	<u>168,693</u>
General fund	\$0	\$0	\$0
FTE	30.00	30.00	0.00
Bill Total			
Total all funds	\$6,636,802	\$6,805,495	\$168,693
Less estimated income	<u>6,636,802</u>	<u>6,805,495</u>	<u>168,693</u>
General fund	\$0	\$0	\$0
FTE	30.00	30.00	0.00

Senate Bill No. 2022 - State Seed Department - Senate Action

	Executive Budget	Senate Changes	Senate Version
State Seed Department	\$6,636,802	\$200,000	\$6,836,802
Total all funds	<u>\$6,636,802</u>	<u>\$200,000</u>	<u>\$6,836,802</u>
Less estimated income	<u>6,636,802</u>	<u>200,000</u>	<u>6,836,802</u>
General fund	\$0	\$0	\$0
FTE	30.00	0.00	30.00

Department 616 - State Seed Department - Detail of Senate Changes

	Add Funds for Construction of a Storage Facility¹	Total Senate Changes
State Seed Department	<u>200,000</u>	<u>200,000</u>
Total all funds	\$200,000	\$200,000
Less estimated income	<u>200,000</u>	<u>200,000</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment adds, as an emergency, \$200,000 of federal or other funds for construction of a warehouse facility.

Senate Bill No. 2022 - State Seed Department - House Action

	Executive Budget	Senate Version	House Changes	House Version
State Seed Department	\$6,636,802	\$6,836,802	(\$31,307)	\$6,805,495
Total all funds	<u>\$6,636,802</u>	<u>\$6,836,802</u>	<u>(\$31,307)</u>	<u>\$6,805,495</u>
Less estimated income	<u>6,636,802</u>	<u>6,836,802</u>	<u>(31,307)</u>	<u>6,805,495</u>
General fund	\$0	\$0	\$0	\$0
FTE	30.00	30.00	0.00	30.00

Department 616 - State Seed Department - Detail of House Changes

	Removes Salary Equity Funding¹	Total House Changes
State Seed Department	<u>(31,307)</u>	<u>(31,307)</u>
Total all funds	(\$31,307)	(\$31,307)
Less estimated income	<u>(31,307)</u>	<u>(31,307)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes funding added in the executive budget for state employee salary equity adjustments.

Senate Bill No. 2022 - State Seed Department - Conference Committee Action

The Senate acceded to the House amendments.