

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2011 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Highway Patrol			
Administration	\$2,926,419	\$2,926,419	
Field operations	38,643,772	37,378,354	(1,265,418)
Law enforcement training academy	1,496,942	1,496,942	
Deferred maintenance	100,000	100,000	
Total all funds	\$43,167,133	\$41,901,715	(\$1,265,418)
Less estimated income	10,893,730	10,893,730	0
General fund	\$32,273,403	\$31,007,985	(\$1,265,418)
FTE	196.00	194.00	(2.00)
Bill Total			
Total all funds	\$43,167,133	\$41,901,715	(\$1,265,418)
Less estimated income	10,893,730	10,893,730	0
General fund	\$32,273,403	\$31,007,985	(\$1,265,418)
FTE	196.00	194.00	(2.00)

Senate Bill No. 2011 - Highway Patrol - Senate Action

The Senate did not change the executive recommendation for the Highway Patrol.

Senate Bill No. 2011 - Highway Patrol - House Action

	Executive Budget	Senate Version	House Changes	House Version
Administration	\$2,926,419	\$2,926,419	\$92,020	\$3,018,439
Field operations	38,643,772	38,643,772	(1,596,618)	37,047,154
Law enforcement training academy	1,496,942	1,496,942	(2,820)	1,494,122
Deferred maintenance	100,000	100,000		100,000
Total all funds	\$43,167,133	\$43,167,133	(\$1,507,418)	\$41,659,715
Less estimated income	10,893,730	10,893,730	0	10,893,730
General fund	\$32,273,403	\$32,273,403	(\$1,507,418)	\$30,765,985
FTE	196.00	196.00	(2.00)	194.00

Department 504 - Highway Patrol - Detail of House Changes

	Removes Salary Equity Funding¹	Removes New Capitol Security FTE Positions²	Reduces Funding for Officer Per Diem³	Reduces Operating Expenses Funding⁴	Adds Funding for CVIEW System⁵	Total House Changes
Administration				(7,980)	100,000	92,020
Field operations	(525,000)	(415,218)	(67,200)	(589,200)		(1,596,618)
Law enforcement training academy				(2,820)		(2,820)
Deferred maintenance						
Total all funds	(\$525,000)	(\$415,218)	(\$67,200)	(\$600,000)	\$100,000	(\$1,507,418)
Less estimated income	0	0	0	0	0	0
General fund	(\$525,000)	(\$415,218)	(\$67,200)	(\$600,000)	\$100,000	(\$1,507,418)
FTE	0.00	(2.00)	0.00	0.00	0.00	(2.00)

- ¹ This amendment removes funding added in the executive budget for state employee salary equity adjustments.
- ² Funding of \$415,218 from the general fund for two new FTE Capitol security positions and related operating expenses added in the executive budget is removed.
- ³ The increase for officer per diem is reduced by \$20 per month, from \$220 to \$200 per month. The current rate is \$170 per month.
- ⁴ Funding from the general fund for operating expenses is reduced by \$600,000.
- ⁵ This amendment adds \$100,000 of funding from the general fund to begin the implementation of the commercial vehicle information exchange window system.

A section is also added to provide legislative intent regarding the implementation of the commercial vehicle exchange window system and an automated vehicle permit system.

Senate Bill No. 2011 - Highway Patrol - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Administration	\$2,926,419	\$2,926,419		\$2,926,419	\$3,018,439	(\$92,020)
Field operations	38,643,772	38,643,772	(1,265,418)	37,378,354	37,047,154	331,200
Law enforcement training academy	1,496,942	1,496,942		1,496,942	1,494,122	2,820
Deferred maintenance	100,000	100,000		100,000	100,000	
Total all funds	<u>\$43,167,133</u>	<u>\$43,167,133</u>	<u>(\$1,265,418)</u>	<u>\$41,901,715</u>	<u>\$41,659,715</u>	<u>\$242,000</u>
Less estimated income	<u>10,893,730</u>	<u>10,893,730</u>	<u>0</u>	<u>10,893,730</u>	<u>10,893,730</u>	<u>0</u>
General fund	<u>\$32,273,403</u>	<u>\$32,273,403</u>	<u>(\$1,265,418)</u>	<u>\$31,007,985</u>	<u>\$30,765,985</u>	<u>\$242,000</u>
FTE	196.00	196.00	(2.00)	194.00	194.00	0.00

Department 504 - Highway Patrol - Detail of Conference Committee Changes

	Removes Salary Equity Funding ¹	Removes New Capitol Security FTE Positions ²	Reduces Funding for Officer Per Diem ³	Reduces Operating Expenses Funding ⁴	Adds Funding for CVIEW System ⁵	Adds Funding for Capitol Security Needs ⁶
Administration						
Field operations	(525,000)	(415,218)	(67,200)	(448,000)	100,000	90,000
Law enforcement training academy						
Deferred maintenance						
Total all funds	<u>(\$525,000)</u>	<u>(\$415,218)</u>	<u>(\$67,200)</u>	<u>(\$448,000)</u>	<u>\$100,000</u>	<u>\$90,000</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>(\$525,000)</u>	<u>(\$415,218)</u>	<u>(\$67,200)</u>	<u>(\$448,000)</u>	<u>\$100,000</u>	<u>\$90,000</u>
FTE	0.00	(2.00)	0.00	0.00	0.00	0.00

	Total Conference Committee Changes
Administration	
Field operations	(1,265,418)
Law enforcement training academy	
Deferred maintenance	
Total all funds	(\$1,265,418)
Less estimated income	0
General fund	(\$1,265,418)
 FTE	 (2.00)

¹ This amendment removes funding added in the executive budget for state employee salary equity adjustments, the same as the House version.

² Funding of \$415,218 from the general fund for 2 new FTE Capitol security positions and related operating expenses added in the executive budget is removed. These positions were also removed in the House version.

³ The increase for officer per diem is reduced by \$20 per month, from \$220 to \$200 per month. The current rate is \$170 per month. This is the same amount of funding that was reduced for officer per diem in the House version.

⁴ Funding from the general fund for operating expenses is reduced by \$448,000. The House version had removed \$600,000 of funding for operating expenses.

⁵ This amendment adds \$100,000 of funding from the general fund to begin the implementation of the commercial vehicle information exchange window system. This is the same amount provided in the House version.

⁶ This amendment provides a general fund appropriation of \$90,000 for Capitol grounds security staffing needs.

A section is also added to provide legislative intent regarding the implementation of the commercial vehicle exchange window system and an automated vehicle permit system. This section was also added in the House version.