

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2008 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Department of Financial Institutions			
Salaries and wages	\$4,873,525	\$4,762,225	(\$111,300)
Operating expenses	1,304,263	1,304,263	
Contingency	20,000	20,000	
Total all funds	\$6,197,788	\$6,086,488	(\$111,300)
Less estimated income	6,197,788	6,086,488	(111,300)
General fund	\$0	\$0	\$0
FTE	29.00	29.00	0.00
Bill Total			
Total all funds	\$6,197,788	\$6,086,488	(\$111,300)
Less estimated income	6,197,788	6,086,488	(111,300)
General fund	\$0	\$0	\$0
FTE	29.00	29.00	0.00

**Senate Bill No. 2008 - Department of Financial Institutions - Senate Action**

The Senate did not change the executive recommendation for the Department of Financial Institutions.

**Senate Bill No. 2008 - Department of Financial Institutions - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$4,873,525	\$4,873,525	(\$111,300)	\$4,762,225
Operating expenses	1,304,263	1,304,263		1,304,263
Contingency	20,000	20,000		20,000
Total all funds	\$6,197,788	\$6,197,788	(\$111,300)	\$6,086,488
Less estimated income	6,197,788	6,197,788	(111,300)	6,086,488
General fund	\$0	\$0	\$0	\$0
FTE	29.00	29.00	0.00	29.00

**Department 413 - Department of Financial Institutions - Detail of House Changes**

	<b>Removes Salary Equity Funding<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages	(111,300)	(111,300)
Operating expenses		
Contingency		
Total all funds	(\$111,300)	(\$111,300)
Less estimated income	(111,300)	(111,300)
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment removes funding added in the executive budget for state employee salary equity adjustments.

**Senate Bill No. 2008 - Department of Financial Institutions - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Salaries and wages	\$4,873,525	\$4,873,525	(\$111,300)	\$4,762,225	\$4,762,225	
Operating expenses	1,304,263	1,304,263		1,304,263	1,304,263	
Contingency	20,000	20,000		20,000	20,000	
Total all funds	<u>\$6,197,788</u>	<u>\$6,197,788</u>	<u>(\$111,300)</u>	<u>\$6,086,488</u>	<u>\$6,086,488</u>	<u>\$0</u>
Less estimated income	<u>6,197,788</u>	<u>6,197,788</u>	<u>(111,300)</u>	<u>6,086,488</u>	<u>6,086,488</u>	<u>0</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	29.00	29.00	0.00	29.00	29.00	0.00

**Department 413 - Department of Financial Institutions - Detail of Conference Committee Changes**

	<b>Removes Salary Equity Funding<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	(111,300)	(111,300)
Operating expenses		
Contingency		
Total all funds	<u>(\$111,300)</u>	<u>(\$111,300)</u>
Less estimated income	<u>(111,300)</u>	<u>(111,300)</u>
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment removes funding added in the executive budget for state employee salary equity adjustments, the same as the House version.