

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2006 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Aeronautics Commission			
Salaries and wages	\$906,650	\$887,234	(\$19,416)
Operating expenses	1,841,432	1,841,432	
Capital assets	400,000	400,000	
Grants	9,790,000	9,790,000	
	<u>                    </u>	<u>                    </u>	<u>                    </u>
Total all funds	\$12,938,082	\$12,918,666	(\$19,416)
Less estimated income	<u>12,388,082</u>	<u>12,368,666</u>	<u>(19,416)</u>
General fund	\$550,000	\$550,000	\$0
FTE	6.00	6.00	0.00
Bill Total			
Total all funds	\$12,938,082	\$12,918,666	(\$19,416)
Less estimated income	<u>12,388,082</u>	<u>12,368,666</u>	<u>(19,416)</u>
General fund	\$550,000	\$550,000	\$0
FTE	6.00	6.00	0.00

**Senate Bill No. 2006 - Aeronautics Commission - Senate Action**

The Senate did not change the executive budget recommendation for the Aeronautics Commission.

**Senate Bill No. 2006 - Aeronautics Commission - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$906,650	\$906,650	(\$19,416)	\$887,234
Operating expenses	1,841,432	1,841,432		1,841,432
Capital assets	400,000	400,000		400,000
Grants	9,790,000	9,790,000		9,790,000
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Total all funds	\$12,938,082	\$12,938,082	(\$19,416)	\$12,918,666
Less estimated income	<u>12,388,082</u>	<u>12,388,082</u>	<u>(19,416)</u>	<u>12,368,666</u>
General fund	\$550,000	\$550,000	\$0	\$550,000
FTE	6.00	6.00	0.00	6.00

**Department 412 - Aeronautics Commission - Detail of House Changes**

	<b>Removes Salary Equity Funding<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages	(19,416)	(19,416)
Operating expenses		
Capital assets		
Grants		
	<u>                    </u>	<u>                    </u>
Total all funds	(\$19,416)	(\$19,416)
Less estimated income	<u>(19,416)</u>	<u>(19,416)</u>
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment removes funding added in the executive budget for state employee salary equity adjustments.

This amendment also amends North Dakota Century Code Section 57-43.3-06 relating to use of special funds received by the Aeronautics Commission.

**Senate Bill No. 2006 - Aeronautics Commission - Conference Committee Action**

The Senate acceded to the House amendments.