

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2001 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Legislative Assembly			
Salaries and wages	\$7,744,942	\$7,933,506	\$188,564
Operating expenses	3,025,108	2,942,561	(82,547)
Capital assets	1,430,000	1,000,000	(430,000)
National Conf. of State Legislatures	227,660	227,660	
Legislative applications replacement	3,910,827	3,910,827	
	<hr/>	<hr/>	<hr/>
Total all funds	\$16,338,537	\$16,014,554	(\$323,983)
Less estimated income	0	0	0
General fund	<hr/> \$16,338,537	<hr/> \$16,014,554	<hr/> (\$323,983)
FTE	0.00	0.00	0.00
Legislative Council			
Salaries and wages	\$6,710,261	\$6,876,369	\$166,108
Operating expenses	3,393,934	3,592,134	198,200
Capital assets	41,000	41,000	
	<hr/>	<hr/>	<hr/>
Total all funds	\$10,145,195	\$10,509,503	\$364,308
Less estimated income	70,000	70,000	0
General fund	<hr/> \$10,075,195	<hr/> \$10,439,503	<hr/> \$364,308
FTE	33.00	34.00	1.00
Bill Total			
Total all funds	\$26,483,732	\$26,524,057	\$40,325
Less estimated income	70,000	70,000	0
General fund	<hr/> \$26,413,732	<hr/> \$26,454,057	<hr/> \$40,325
FTE	33.00	34.00	1.00

**Senate Bill No. 2001 - Legislative Assembly - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$7,744,942	\$188,564	\$7,933,506
Operating expenses	3,025,108	(82,547)	2,942,561
Capital assets	1,430,000		1,430,000
National Conf. of State Legislatures	227,660		227,660
Legislative applications replacement	3,910,827		3,910,827
	<hr/>	<hr/>	<hr/>
Total all funds	\$16,338,537	\$106,017	\$16,444,554
Less estimated income	0	0	0
General fund	<hr/> \$16,338,537	<hr/> \$106,017	<hr/> \$16,444,554
FTE	0.00	0.00	0.00

### Department 150 - Legislative Assembly - Detail of Senate Changes

	Adds Funding for Monthly Pay <sup>1</sup>	Adds Funding for Leaders' Pay <sup>2</sup>	Adds Funding for Session Pay <sup>3</sup>	Reduces Funding for "BlackBerries" <sup>4</sup>	Total Senate Changes
Salaries and wages	45,536	2,170	140,858		188,564
Operating expenses				(82,547)	(82,547)
Capital assets					
National Conf. of State Legislatures					
Legislative applications replacement					
Total all funds	\$45,536	\$2,170	\$140,858	(\$82,547)	\$106,017
Less estimated income	0	0	0	0	0
General fund	\$45,536	\$2,170	\$140,858	(\$82,547)	\$106,017
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Funding is added for increasing legislators' monthly compensation to \$396 effective July 1, 2009, and to \$415 effective July 1, 2010, in accordance with provisions of Senate Bill No. 2064. The budget request included funding to increase the monthly compensation rate from the current level of \$378 to \$393.

<sup>2</sup> Funding is added to increase the additional monthly pay for legislative leadership to \$284 effective July 1, 2009, and to \$298 effective July 1, 2010, compared to the current level of \$270. Sections are added making the statutory changes necessary to provide for the increases.

<sup>3</sup> Funding is added for increasing legislative session pay to \$141 per day effective July 1, 2009, and to \$148 per day effective July 1, 2010, in accordance with provisions of Senate Bill No. 2064. The budget request included funding to increase the daily session pay on July 1, 2009, from \$135 to \$140.

<sup>4</sup> Operating expenses are reduced to remove funding for the costs of purchasing handheld communications devices for legislators and for other estimated cost reductions relating to operating fees associated with these devices. Funding of \$194,000 remains for paying the initial connection fee, monthly fees for legislators to access the state's "BlackBerry" server, and to pay for a monthly data plan.

A section is added providing that funding of \$1,430,000 for committee room renovation and modernization projects also be available for other legislative wing equipment and improvements and that 50 percent of the funding be available for projects approved by House members of the Legislative Management Committee and 50 percent be available for projects approved by Senate members of the Legislative Management Committee.

A section is added authorizing the Legislative Assembly to continue its 2007-09 biennium unspent general fund appropriation authority.

### Senate Bill No. 2001 - Legislative Assembly - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$7,744,942	\$7,933,506		\$7,933,506
Operating expenses	3,025,108	2,942,561		2,942,561
Capital assets	1,430,000	1,430,000	(430,000)	1,000,000
National Conf. of State Legislatures	227,660	227,660		227,660
Legislative applications replacement	3,910,827	3,910,827		3,910,827
Total all funds	\$16,338,537	\$16,444,554	(\$430,000)	\$16,014,554
Less estimated income	0	0	0	0
General fund	\$16,338,537	\$16,444,554	(\$430,000)	\$16,014,554
FTE	0.00	0.00	0.00	0.00

### Department 150 - Legislative Assembly - Detail of House Changes

	<b>Reduces Legislative Improvements Funding<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages		
Operating expenses		
Capital assets	(430,000)	(430,000)
National Conf. of State Legislatures		
Legislative applications replacement		
<b>Total all funds</b>	<b>(\$430,000)</b>	<b>(\$430,000)</b>
Less estimated income	0	0
<b>General fund</b>	<b>(\$430,000)</b>	<b>(\$430,000)</b>
FTE	0.00	0.00

<sup>1</sup> Funding for legislative wing equipment and improvements is reduced by \$430,000, from \$1,430,000 to \$1,000,000. The section added by the Senate providing that 50 percent of these funds be used as determined by Senate members of the Legislative Management Committee and 50 percent by House members of the committee is changed to provide that 35 percent be used as determined by Senate members of the Legislative Management Committee, 55 percent by House members of the committee, and the remaining 10 percent by all members of the committee.

A section is added providing an option for legislators to be reimbursed for broadband and certain wireless expenses.

### Senate Bill No. 2001 - Legislative Assembly - Conference Committee Action

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Salaries and wages	\$7,744,942	\$7,933,506		\$7,933,506	\$7,933,506	
Operating expenses	3,025,108	2,942,561		2,942,561	2,942,561	
Capital assets	1,430,000	1,430,000	(430,000)	1,000,000	1,000,000	
National Conf. of State Legislatures	227,660	227,660		227,660	227,660	
Legislative applications replacement	3,910,827	3,910,827		3,910,827	3,910,827	
<b>Total all funds</b>	<b>\$16,338,537</b>	<b>\$16,444,554</b>	<b>(\$430,000)</b>	<b>\$16,014,554</b>	<b>\$16,014,554</b>	<b>\$0</b>
Less estimated income	0	0	0	0	0	0
<b>General fund</b>	<b>\$16,338,537</b>	<b>\$16,444,554</b>	<b>(\$430,000)</b>	<b>\$16,014,554</b>	<b>\$16,014,554</b>	<b>\$0</b>
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 150 - Legislative Assembly - Detail of Conference Committee Changes**

	<b>Reduces Legislative Improvements Funding<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages		
Operating expenses		
Capital assets	(430,000)	(430,000)
National Conf. of State Legislatures		
Legislative applications replacement		
<b>Total all funds</b>	<b>(\$430,000)</b>	<b>(\$430,000)</b>
Less estimated income	0	0
<b>General fund</b>	<b>(\$430,000)</b>	<b>(\$430,000)</b>
FTE	0.00	0.00

<sup>1</sup> Funding for legislative wing equipment and improvements is reduced by \$430,000, from \$1,430,000 to \$1,000,000. This is the same reduction as provided in the House amendments. The section added by the Senate providing that 50 percent of these funds be used as determined by Senate members of the Legislative Management Committee, or its successor, and 50 percent by House members of the committee is changed to provide that \$400,000 is to be used as determined by Senate members of the committee, \$400,000 is to be used as determined by House members of the committee, and \$200,000 is to be used as determined by a majority of the members of the committee. The House had amended the section to provide that 35 percent of the funds be used as determined by Senate members of the committee, 55 percent of the funds by House members of the committee, and the remaining 10 percent of the funds by all members of the committee.

A section is added allowing legislators to exceed the monthly maximum lodging reimbursement for April 2009.

This amendment does not include a section for providing an option for legislators to be reimbursed for broadband and certain wireless expenses as added by the House.

**Senate Bill No. 2001 - Legislative Council - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$6,710,261	\$18,108	\$6,728,369
Operating expenses	3,393,934		3,393,934
Capital assets	41,000		41,000
<b>Total all funds</b>	<b>\$10,145,195</b>	<b>\$18,108</b>	<b>\$10,163,303</b>
Less estimated income	70,000	0	70,000
<b>General fund</b>	<b>\$10,075,195</b>	<b>\$18,108</b>	<b>\$10,093,303</b>
FTE	33.00	0.00	33.00

**Department 160 - Legislative Council - Detail of Senate Changes**

	<b>Adds Funding for Interim Pay<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	18,108	18,108
Operating expenses		
Capital assets		
<b>Total all funds</b>	<b>\$18,108</b>	<b>\$18,108</b>
Less estimated income	0	0
<b>General fund</b>	<b>\$18,108</b>	<b>\$18,108</b>
FTE	0.00	0.00

<sup>1</sup> Funding is added for increasing legislators' interim pay to \$141 per day effective July 1, 2009, and to \$148 per day effective July 1, 2010, in accordance with provisions of Senate Bill No. 2064. The budget request included funding to increase the interim daily pay from \$135 to \$140 effective July 1, 2009.

A section is added authorizing the Legislative Council to continue its 2007-09 biennium unspent general fund appropriation authority.

### Senate Bill No. 2001 - Legislative Council - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$6,710,261	\$6,728,369	\$148,000	\$6,876,369
Operating expenses	3,393,934	3,393,934	134,200	3,528,134
Capital assets	41,000	41,000		41,000
Total all funds	\$10,145,195	\$10,163,303	\$282,200	\$10,445,503
Less estimated income	70,000	70,000	0	70,000
General fund	\$10,075,195	\$10,093,303	\$282,200	\$10,375,503
FTE	33.00	33.00	1.00	34.00

### Department 160 - Legislative Council - Detail of House Changes

	Adds Funding for Compensation Study <sup>1</sup>	Adds Funding for Discretionary Fees <sup>2</sup>	Adds Fiscal Position <sup>3</sup>	Total House Changes
Salaries and wages			148,000	148,000
Operating expenses	100,000	28,200	6,000	134,200
Capital assets				
Total all funds	\$100,000	\$28,200	\$154,000	\$282,200
Less estimated income	0	0	0	0
General fund	\$100,000	\$28,200	\$154,000	\$282,200
FTE	0.00	0.00	1.00	1.00

<sup>1</sup> A section is added providing for a Legislative Council study of state employee compensation. Funding is added for hiring a consultant, if necessary, to assist with the study.

<sup>2</sup> Funding is added to allow each legislator to claim reimbursement of up to \$100 per year for membership fees or dues relating to one legislative-related organization similar to the National Conference of State Legislatures or the Council of State Governments as determined by each legislator in accordance with Legislative Council guidelines.

<sup>3</sup> Sections are added creating a legislative budget committee to involve the legislative branch earlier in the budget development process and making changes to the introduction process for appropriation bills. One additional fiscal staff position is added.

### Senate Bill No. 2001 - Legislative Council - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$6,710,261	\$6,728,369	\$148,000	\$6,876,369	\$6,876,369	
Operating expenses	3,393,934	3,393,934	198,200	3,592,134	3,528,134	64,000
Capital assets	41,000	41,000		41,000	41,000	
Total all funds	\$10,145,195	\$10,163,303	\$346,200	\$10,509,503	\$10,445,503	\$64,000
Less estimated income	70,000	70,000	0	70,000	70,000	0
General fund	\$10,075,195	\$10,093,303	\$346,200	\$10,439,503	\$10,375,503	\$64,000
FTE	33.00	33.00	1.00	34.00	34.00	0.00

**Department 160 - Legislative Council - Detail of Conference Committee Changes**

	Adds Funding for Compensation Study <sup>1</sup>	Adds Fiscal Position <sup>2</sup>	Adds Funding for Discretionary Fees <sup>3</sup>	Adds Funding for Energy Council Dues <sup>4</sup>	Total Conference Committee Changes
Salaries and wages		148,000			148,000
Operating expenses	100,000	6,000	28,200	64,000	198,200
Capital assets					
Total all funds	\$100,000	\$154,000	\$28,200	\$64,000	\$346,200
Less estimated income	0	0	0	0	0
General fund	\$100,000	\$154,000	\$28,200	\$64,000	\$346,200
FTE	0.00	1.00	0.00	0.00	1.00

<sup>1</sup> A section is added providing for a Legislative Council study of state employee compensation. Funding is added for hiring a consultant, if necessary, to assist with the study. These changes were also included in the House amendments.

<sup>2</sup> One additional fiscal staff position is added. This position was also added by the House.

<sup>3</sup> Funding is added to allow each legislator to claim reimbursement of up to \$100 per year for membership fees or dues relating to one legislative-related organization similar to the National Conference of State Legislatures or the Council of State Governments as determined by each legislator in accordance with Legislative Management guidelines.

<sup>4</sup> Funding is added for membership dues of joining an energy council organization, subject to the Legislative Management's determination of the benefits to the state of membership.

Sections are added relating to the creation of a legislative budget committee, budget request deadline, and making changes to the introduction process for appropriation bills, similar to sections added by the House. These sections were vetoed by Governor Hoeven.

This amendment does not include sections relating to broadband Internet and Smartphone data services added by the House.