

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1540 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Department of Human Services			
Economic assistance programs	_____	\$549,938	\$549,938
Total all funds	\$0	\$549,938	\$549,938
Less estimated income	0	0	0
General fund	\$0	\$549,938	\$549,938
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$549,938	\$549,938
Less estimated income	0	0	0
General fund	\$0	\$549,938	\$549,938
FTE	0.00	0.00	0.00

House Bill No. 1540 - Department of Human Services - House Action

This bill provides a \$337,423 general fund appropriation to the Department of Human Services for reimbursing the expenses of locally administered economic assistance programs in counties that contain federally recognized Indian reservation land.

House Bill No. 1540 - Department of Human Services - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Economic assistance programs	_____	\$337,423	\$878,227	\$1,215,650
Total all funds	\$0	\$337,423	\$878,227	\$1,215,650
Less estimated income	0	0	0	0
General fund	\$0	\$337,423	\$878,227	\$1,215,650
FTE	0.00	0.00	0.00	0.00

Department 325 - Department of Human Services - Detail of Senate Changes

	Adds Funding for Economic Assistance Programs¹	Total Senate Changes
Economic assistance programs	878,227	878,227
Total all funds	\$878,227	\$878,227
Less estimated income	0	0
General fund	\$878,227	\$878,227
FTE	0.00	0.00

¹ This amendment adds funding from the general fund of \$878,227 to provide total funding of \$1,215,650 for the reimbursement of expenses incurred by economic assistance programs in counties that contain Indian reservation land.

House Bill No. 1540 - Department of Human Services - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Economic assistance programs		\$337,423	\$212,515	\$549,938	\$1,215,650	(\$665,712)
Total all funds	\$0	\$337,423	\$212,515	\$549,938	\$1,215,650	(\$665,712)
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$337,423	\$212,515	\$549,938	\$1,215,650	(\$665,712)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 325 - Department of Human Services - Detail of Conference Committee Changes

	Adds Funding for Economic Assistance Programs¹	Total Conference Committee Changes
Economic assistance programs	212,515	212,515
Total all funds	\$212,515	\$212,515
Less estimated income	0	0
General fund	\$212,515	\$212,515
FTE	0.00	0.00

¹ This amendment increases the general fund appropriation for economic assistance programs in counties that contain Indian reservation land by \$212,515 to provide total funding of \$549,938. The Senate had provided total funding from the general fund of \$1,215,650.