

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1305 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
State Water Commission			
Grants	<u>                    </u>	<u>\$2,792,000</u>	<u>\$2,792,000</u>
Total all funds	\$0	\$2,792,000	\$2,792,000
Less estimated income	<u>0</u>	<u>2,792,000</u>	<u>2,792,000</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$2,792,000	\$2,792,000
Less estimated income	<u>0</u>	<u>2,792,000</u>	<u>2,792,000</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

**House Bill No. 1305 - State Department of Health - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Grants			\$2,792,000	\$2,792,000
Total all funds	<u>\$0</u>	<u>\$0</u>	\$2,792,000	\$2,792,000
Less estimated income	<u>0</u>	<u>0</u>	2,792,000	2,792,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 301 - State Department of Health - Detail of Senate Changes**

	<b>Provides Funding for Water Project Grants<sup>1</sup></b>	<b>Total Senate Changes</b>
Grants	<u>2,792,000</u>	<u>2,792,000</u>
Total all funds	\$2,792,000	\$2,792,000
Less estimated income	<u>2,792,000</u>	<u>2,792,000</u>
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment appropriates \$2,792,000 of federal fiscal stimulus funds made available to the State Department of Health for the drinking water revolving loan fund for the following water project grants:

Assist in the local cost-share of the Ray and Tioga Water Supply Project	\$864,000
Assist in the local cost-share of the Burke, Divide, and Williams Water District Water Supply Project	985,000
Assist in the local cost-share of the Wildrose Water Supply Project	593,000
Assist in the repayment of outstanding bonds associated with the Stanley water pipeline construction project	350,000
Total	<u>\$2,792,000</u>

**House Bill No. 1305 - State Department of Health - Conference Committee Action**

The conference committee amendment appropriates \$2,792,000 from the permanent oil tax trust fund to the State Water Commission for water project grants.

**House Bill No. 1305 - State Water Commission - House Action**

This bill provides a \$2.2 million appropriation from the permanent oil tax trust fund to the State Water Commission for water project grants, including \$1,750,000 to assist with the Ray and Tioga Water Supply Project, \$100,000 to assist with the Renwick Dam Project, and \$350,000 to assist with the Stanley water pipeline construction project.

**House Bill No. 1305 - State Water Commission - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Grants		\$2,200,000	(\$2,200,000)	
Total all funds	\$0	\$2,200,000	(\$2,200,000)	\$0
Less estimated income	0	2,200,000	(2,200,000)	0
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 770 - State Water Commission - Detail of Senate Changes**

	<b>Removes Funding for Water Project Grants<sup>1</sup></b>	<b>Total Senate Changes</b>
Grants	(2,200,000)	(2,200,000)
Total all funds	(\$2,200,000)	(\$2,200,000)
Less estimated income	(2,200,000)	(2,200,000)
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment removes the appropriation of \$2.2 million from the permanent oil tax trust fund to the State Water Commission for water project grants.

**House Bill No. 1305 - State Water Commission - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Grants		\$2,200,000	\$592,000	\$2,792,000		\$2,792,000
Total all funds	\$0	\$2,200,000	\$592,000	\$2,792,000	\$0	\$2,792,000
Less estimated income	0	2,200,000	592,000	2,792,000	0	2,792,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 770 - State Water Commission - Detail of Conference Committee Changes**

	<b>Adjusts Funding for Water Project Grants<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Grants	592,000	592,000
Total all funds	\$592,000	\$592,000
Less estimated income	592,000	592,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment appropriates \$2,792,000 from the permanent oil tax trust fund for water project grants, an increase of \$592,000 from the House version of the bill. The Senate version of the bill appropriated \$2,792,000 of federal fiscal stimulus funds made available to the State Department of Health for water project grants. The following is a summary of the funding provided in this bill:

	<b>House Version</b>	<b>Senate Version</b>	<b>Proposed Version</b>
Assist in the local cost-share of the Ray and Tioga Water Supply Project	\$1,750,000	\$864,000	\$864,000
Assist in the local cost-share of the Burke, Divide, and Williams Water District Water Supply Project		985,000	985,000
Assist in the local cost-share of the Wildrose Water Supply Project		593,000	593,000
Assist in the local cost-share of the Renwick Dam Project	100,000		
Assist in the repayment of outstanding bonds associated with the Stanley water pipeline construction project	350,000	350,000	350,000
Total - Permanent oil tax trust fund	\$2,200,000		\$2,792,000
Total - Federal fiscal stimulus funds		\$2,792,000	