

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1014 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Protection and Advocacy Project			
Protection and Advocacy Project	\$4,727,907	\$4,543,318	(\$184,589)
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Total all funds	\$4,727,907	\$4,543,318	(\$184,589)
Less estimated income	2,921,967	2,987,503	65,536
General fund	\$1,805,940	\$1,555,815	(\$250,125)
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FTE	28.50	28.50	0.00
Bill Total			
Total all funds	\$4,727,907	\$4,543,318	(\$184,589)
Less estimated income	2,921,967	2,987,503	65,536
General fund	\$1,805,940	\$1,555,815	(\$250,125)
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FTE	28.50	28.50	0.00

**House Bill No. 1014 - Protection and Advocacy Project - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Protection and Advocacy Project	\$4,727,907	(\$386,106)	\$4,341,801
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Total all funds	\$4,727,907	(\$386,106)	\$4,341,801
Less estimated income	2,921,967	(47,430)	2,874,537
General fund	\$1,805,940	(\$338,676)	\$1,467,264
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FTE	28.50	(1.00)	27.50

**Department 360 - Protection and Advocacy Project - Detail of House Changes**

	<b>Removes New FTE Position<sup>1</sup></b>	<b>Reduces Funding for Anticipated Salary Savings<sup>2</sup></b>	<b>Removes Salary Equity Funding<sup>3</sup></b>	<b>Total House Changes</b>
Protection and Advocacy Project	(131,071)	(70,446)	(184,589)	(386,106)
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Total all funds	(\$131,071)	(\$70,446)	(\$184,589)	(\$386,106)
Less estimated income	0	(47,430)	0	(47,430)
General fund	(\$131,071)	(\$23,016)	(\$184,589)	(\$338,676)
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FTE	(1.00)	0.00	0.00	(1.00)

<sup>1</sup> This amendment removes the recommended FTE position and related funding to be used for third-party investigations of the Department of Human Services.

<sup>2</sup> This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

<sup>3</sup> This amendment removes funding added in the executive budget for state employee salary equity adjustments.

**House Bill No. 1014 - Protection and Advocacy Project - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Protection and Advocacy Project	\$4,727,907	\$4,341,801	\$386,106	\$4,727,907
Total all funds	\$4,727,907	\$4,341,801	\$386,106	\$4,727,907
Less estimated income	2,921,967	2,874,537	112,966	2,987,503
General fund	\$1,805,940	\$1,467,264	\$273,140	\$1,740,404
FTE	28.50	27.50	1.00	28.50

**Department 360 - Protection and Advocacy Project - Detail of Senate Changes**

	<b>Restores Funding for Salaries<sup>1</sup></b>	<b>Restores Salary Equity Funding<sup>2</sup></b>	<b>Restores New FTE Position<sup>3</sup></b>	<b>Total Senate Changes</b>
Protection and Advocacy Project	70,446	184,589	131,071	386,106
Total all funds	\$70,446	\$184,589	\$131,071	\$386,106
Less estimated income	47,430	0	65,536	112,966
General fund	\$23,016	\$184,589	\$65,535	\$273,140
FTE	0.00	0.00	1.00	1.00

<sup>1</sup> This amendment restores salaries and wages funding removed by the House.

<sup>2</sup> This amendment restores salary equity funding removed by the House.

<sup>3</sup> This amendment restores the new FTE position removed by the House and provides that the position be funded equally from the general fund and from federal funds.

**House Bill No. 1014 - Protection and Advocacy Project - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Protection and Advocacy Project	\$4,727,907	\$4,341,801	\$201,517	\$4,543,318	\$4,727,907	(\$184,589)
Total all funds	\$4,727,907	\$4,341,801	\$201,517	\$4,543,318	\$4,727,907	(\$184,589)
Less estimated income	2,921,967	2,874,537	112,966	2,987,503	2,987,503	0
General fund	\$1,805,940	\$1,467,264	\$88,551	\$1,555,815	\$1,740,404	(\$184,589)
FTE	28.50	27.50	1.00	28.50	28.50	0.00

**Department 360 - Protection and Advocacy Project - Detail of Conference Committee Changes**

	<b>Restores Funding for Salaries<sup>1</sup></b>	<b>Restores New FTE Position<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
Protection and Advocacy Project	70,446	131,071	201,517
Total all funds	\$70,446	\$131,071	\$201,517
Less estimated income	47,430	65,536	112,966
General fund	\$23,016	\$65,535	\$88,551
FTE	0.00	1.00	1.00

<sup>1</sup> This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover. This is the same amount that was restored by the Senate.

<sup>2</sup> This amendment restores the new FTE position removed by the House and provides that the position be funded equally from the general fund and from federal funds. This is the same amount of funding as provided by the Senate.