

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1004 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Auditor			
Salaries and wages	\$8,125,046	\$7,915,046	(\$210,000)
Operating expenses	909,985	809,985	(100,000)
Capital assets		100,000	100,000
Information technology consultants	150,000	150,000	
	<hr/>	<hr/>	<hr/>
Total all funds	\$9,185,031	\$8,975,031	(\$210,000)
Less estimated income	2,312,802	2,312,802	0
General fund	<hr/>	<hr/>	<hr/>
	\$6,872,229	\$6,662,229	(\$210,000)
FTE	51.80	51.80	0.00
Bill Total			
Total all funds	\$9,185,031	\$8,975,031	(\$210,000)
Less estimated income	2,312,802	2,312,802	0
General fund	<hr/>	<hr/>	<hr/>
	\$6,872,229	\$6,662,229	(\$210,000)
FTE	51.80	51.80	0.00

House Bill No. 1004 - State Auditor - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$8,125,046	(\$368,301)	\$7,756,745
Operating expenses	909,985	(125,000)	784,985
Capital assets		100,000	100,000
Information technology consultants	150,000	(50,000)	100,000
	<hr/>	<hr/>	<hr/>
Total all funds	\$9,185,031	(\$443,301)	\$8,741,730
Less estimated income	2,312,802	(39,226)	2,273,576
General fund	<hr/>	<hr/>	<hr/>
	\$6,872,229	(\$404,075)	\$6,468,154
FTE	51.80	0.00	51.80

Department 117 - State Auditor - Detail of House Changes

	Decreases Funding for IT Security Consultants¹	Changes Electronic Working Papers Funding²	Decreases Operating Expenses³	Reduces Funding for Anticipated Salary Savings⁴	Removes Salary Equity Funding⁵	Total House Changes
Salaries and wages				(158,301)	(210,000)	(368,301)
Operating expenses		(100,000)	(25,000)			(125,000)
Capital assets		100,000				100,000
Information technology consultants	(50,000)					(50,000)
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total all funds	(\$50,000)	\$0	(\$25,000)	(\$158,301)	(\$210,000)	(\$443,301)
Less estimated income	0	0	0	(39,226)	0	(39,226)
General fund	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	(\$50,000)	\$0	(\$25,000)	(\$119,075)	(\$210,000)	(\$404,075)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ This amendment decreases funding for information technology consultants by \$50,000 to provide a total of \$100,000.

² This amendment moves \$100,000 of the cost of the electronic working papers project from operating expenses to capital assets.

³ This amendment decreases funding for operating expenses \$25,000.

⁴ This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

⁵ This amendment removes funding added in the executive budget for state employee salary equity adjustments.

House Bill No. 1004 - State Auditor - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$8,125,046	\$7,756,745	\$368,301	\$8,125,046
Operating expenses	909,985	784,985	25,000	809,985
Capital assets		100,000		100,000
Information technology consultants	150,000	100,000	50,000	150,000
Total all funds	\$9,185,031	\$8,741,730	\$443,301	\$9,185,031
Less estimated income	2,312,802	2,273,576	39,226	2,312,802
General fund	\$6,872,229	\$6,468,154	\$404,075	\$6,872,229
FTE	51.80	51.80	0.00	51.80

Department 117 - State Auditor - Detail of Senate Changes

	Restores Funding for IT Security Consultants ¹	Restores Funding for Operating Expenses ²	Restores Funding Related to Anticipated Salary Savings ³	Restores Salary Equity Funding ⁴	Total Senate Changes
Salaries and wages			158,301	210,000	368,301
Operating expenses		25,000			25,000
Capital assets					
Information technology consultants	50,000				50,000
Total all funds	\$50,000	\$25,000	\$158,301	\$210,000	\$443,301
Less estimated income	0	0	39,226	0	39,226
General fund	\$50,000	\$25,000	\$119,075	\$210,000	\$404,075
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment restores funding removed by the House for information technology consultants added in the executive budget to provide a total of \$150,000.

² This amendment restores funding removed by the House for operating expenses.

³ This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover.

⁴ This amendment restores salary equity funding removed by the House.

House Bill No. 1004 - State Auditor - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$8,125,046	\$7,756,745	\$158,301	\$7,915,046	\$8,125,046	(\$210,000)
Operating expenses	909,985	784,985	25,000	809,985	809,985	
Capital assets		100,000		100,000	100,000	
Information technology consultants	150,000	100,000	50,000	150,000	150,000	
Total all funds	\$9,185,031	\$8,741,730	\$233,301	\$8,975,031	\$9,185,031	(\$210,000)
Less estimated income	2,312,802	2,273,576	39,226	2,312,802	2,312,802	0
General fund	\$6,872,229	\$6,468,154	\$194,075	\$6,662,229	\$6,872,229	(\$210,000)
FTE	51.80	51.80	0.00	51.80	51.80	0.00

Department 117 - State Auditor - Detail of Conference Committee Changes

	Restores Funding for IT Security Consultants¹	Restores Funding for Operating Expenses²	Restores Funding Related to Anticipated Salary Savings³	Total Conference Committee Changes
Salaries and wages			158,301	158,301
Operating expenses		25,000		25,000
Capital assets				
Information technology consultants	50,000			50,000
Total all funds	\$50,000	\$25,000	\$158,301	\$233,301
Less estimated income	0	0	39,226	39,226
General fund	\$50,000	\$25,000	\$119,075	\$194,075
FTE	0.00	0.00	0.00	0.00

¹ This amendment restores funding removed by the House for information technology consultants added in the executive budget to provide a total of \$150,000, the same as the Senate version.

² This amendment restores funding removed by the House for operating expenses, the same as the Senate version.

³ This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover, the same as the Senate version.

Funding for salary equity is removed, the same as the House version. The Senate had restored this funding.