

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1002 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Secretary of State			
Salaries and wages	\$3,213,551	\$3,129,509	(\$84,042)
Operating expenses	3,182,950	3,182,950	
Petition review	8,000	8,000	
Election reform	8,314,107	8,344,107	30,000
Transfer - Election fund		25,000	25,000
Contingent appropriation		3,400,698	3,400,698
Total all funds	\$14,718,608	\$18,090,264	\$3,371,656
Less estimated income	8,914,978	12,315,676	3,400,698
General fund	\$5,803,630	\$5,774,588	(\$29,042)
FTE	28.00	28.00	0.00
Public Printing			
Operating expenses	\$337,000	\$337,000	
Total all funds	\$337,000	\$337,000	\$0
Less estimated income	0	0	0
General fund	\$337,000	\$337,000	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$15,055,608	\$18,427,264	\$3,371,656
Less estimated income	8,914,978	12,315,676	3,400,698
General fund	\$6,140,630	\$6,111,588	(\$29,042)
FTE	28.00	28.00	0.00

House Bill No. 1002 - Secretary of State - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$3,213,551	(\$271,926)	\$2,941,625
Operating expenses	3,182,950	(27,000)	3,155,950
Petition review	8,000		8,000
Election reform	8,314,107		8,314,107
Transfer - Election fund		25,000	25,000
Total all funds	\$14,718,608	(\$273,926)	\$14,444,682
Less estimated income	8,914,978	(2,453)	8,912,525
General fund	\$5,803,630	(\$271,473)	\$5,532,157
FTE	28.00	(1.00)	27.00

Department 108 - Secretary of State - Detail of House Changes

	Removes New FTE Position ¹	Reduces Funding for Anticipated Salary Savings ²	Removes Salary Equity Funding ³	Decreases Funding for Operating Expenses ⁴	Provides for Transfer to Election Fund ⁵	Total House Changes
Salaries and wages	(125,979)	(61,905)	(84,042)			(271,926)
Operating expenses	(7,000)			(20,000)		(27,000)
Petition review						
Election reform						
Transfer - Election fund					25,000	25,000
Total all funds	(\$132,979)	(\$61,905)	(\$84,042)	(\$20,000)	\$25,000	(\$273,926)
Less estimated income	0	(2,453)	0	0	0	(2,453)
General fund	(\$132,979)	(\$59,452)	(\$84,042)	(\$20,000)	\$25,000	(\$271,473)
FTE	(1.00)	0.00	0.00	0.00	0.00	(1.00)

¹ This amendment removes funding added in the executive budget for a new FTE account budget specialist position, including \$125,979 for salaries and wages and \$7,000 for related operating expenses.

² This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

³ This amendment removes funding added in the executive budget for state employee salary equity adjustments.

⁴ This amendment decreases funding for operating expenses by \$20,000 from the general fund.

⁵ This amendment adds a section to amend North Dakota Century Code Section 16.1-01-15 to provide that any interest earnings on the election fund must be used for the exclusive purpose of carrying out activities of the Help America Vote Act of 2002 and provides for a one-time transfer of \$25,000 from the general fund to the election fund for the imputed interest earnings allocable to the amount of nonfederal funds contained in the fund.

House Bill No. 1002 - Secretary of State - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$3,213,551	\$2,941,625	\$271,926	\$3,213,551
Operating expenses	3,182,950	3,155,950	27,000	3,182,950
Petition review	8,000	8,000		8,000
Election reform	8,314,107	8,314,107	30,000	8,344,107
Transfer - Election fund		25,000		25,000
Contingent appropriation			3,400,698	3,400,698
Total all funds	\$14,718,608	\$14,444,682	\$3,729,624	\$18,174,306
Less estimated income	8,914,978	8,912,525	3,403,151	12,315,676
General fund	\$5,803,630	\$5,532,157	\$326,473	\$5,858,630
FTE	28.00	27.00	1.00	28.00

Department 108 - Secretary of State - Detail of Senate Changes

	Restores New FTE Position ¹	Restores Funding Relating to Anticipated Salary Savings ²	Restores Salary Equity Funding ³	Restores Funding for Operating Expenses ⁴	Provides Funding for Matching Federal Funds ⁵	Provides Contingent Appropriation for Information Technology Project ⁶
Salaries and wages	125,979	61,905	84,042			
Operating expenses	7,000			20,000		
Petition review						
Election reform					30,000	
Transfer - Election fund						
Contingent appropriation						3,400,698
Total all funds	\$132,979	\$61,905	\$84,042	\$20,000	\$30,000	\$3,400,698
Less estimated income	0	2,453	0	0	0	3,400,698
General fund	\$132,979	\$59,452	\$84,042	\$20,000	\$30,000	\$0
FTE	1.00	0.00	0.00	0.00	0.00	0.00

	Total Senate Changes
Salaries and wages	271,926
Operating expenses	27,000
Petition review	
Election reform	30,000
Transfer - Election fund	
Contingent appropriation	3,400,698
Total all funds	\$3,729,624
Less estimated income	3,403,151
General fund	\$326,473
FTE	1.00

¹ This amendment restores the new FTE account budget specialist position added in the executive budget but removed by the House, including \$125,979 for salaries and wages and \$7,000 for related operating expenses.

² This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover.

³ This amendment restores salary equity funding removed by the House.

⁴ Funding removed by the House for operating expenses is restored.

⁵ Funding of \$30,000 from the general fund is added for the state's 5 percent match for approximately \$500,000 of federal funds to be deposited in the election reform fund.

⁶ This amendment provides that, subject to Budget Section approval, the Secretary of State may borrow up to \$3,400,698 from the Bank of North Dakota which is appropriated to the Secretary of State for implementing the North Dakota business development engine computer project during the 2009-11 biennium if additional revenues from corporate charters are anticipated to be sufficient to repay the loan and accrued interest.

This amendment also provides that any unexpended and unobligated balance remaining in the Secretary of State's general services operating fund on June 30, 2009, is not subject to the provisions of North Dakota Century Code Section 54-09-08, and any unexpended funds are available and may be expended by the Secretary of State during the 2009-11 biennium for the database and processing platform migration project.

House Bill No. 1002 - Secretary of State - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$3,213,551	\$2,941,625	\$187,884	\$3,129,509	\$3,213,551	(\$84,042)
Operating expenses	3,182,950	3,155,950	27,000	3,182,950	3,182,950	
Petition review	8,000	8,000		8,000	8,000	
Election reform	8,314,107	8,314,107	30,000	8,344,107	8,344,107	
Transfer - Election fund		25,000		25,000	25,000	
Contingent appropriation			3,400,698	3,400,698	3,400,698	
Total all funds	\$14,718,608	\$14,444,682	\$3,645,582	\$18,090,264	\$18,174,306	(\$84,042)
Less estimated income	8,914,978	8,912,525	3,403,151	12,315,676	12,315,676	0
General fund	\$5,803,630	\$5,532,157	\$242,431	\$5,774,588	\$5,858,630	(\$84,042)
FTE	28.00	27.00	1.00	28.00	28.00	0.00

Department 108 - Secretary of State - Detail of Conference Committee Changes

	Restores New FTE Position ¹	Restores Funding Relating to Anticipated Salary Savings ²	Restores Funding for Operating Expenses ³	Provides Funding for Matching Federal Funds ⁴	Provides Contingent Appropriation for Information Technology Project ⁵	Total Conference Committee Changes
Salaries and wages	125,979	61,905				187,884
Operating expenses	7,000		20,000			27,000
Petition review						
Election reform				30,000		30,000
Transfer - Election fund						
Contingent appropriation					3,400,698	3,400,698
Total all funds	\$132,979	\$61,905	\$20,000	\$30,000	\$3,400,698	\$3,645,582
Less estimated income	0	2,453	0	0	3,400,698	3,403,151
General fund	\$132,979	\$59,452	\$20,000	\$30,000	\$0	\$242,431
FTE	1.00	0.00	0.00	0.00	0.00	1.00

¹ This amendment restores the new FTE account budget specialist position added in the executive budget but removed by the House, including \$125,979 for salaries and wages and \$7,000 for related operating expenses. This position was also restored by the Senate.

² This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover. This funding was also restored by the Senate.

³ Funding removed by the House for operating expenses is restored. This funding was also restored by the Senate.

⁴ Funding of \$30,000 from the general fund is added for the state's 5 percent match for approximately \$500,000 of federal funds to be deposited in the election reform fund. This funding was also added by the Senate.

⁵ This amendment provides that, subject to Budget Section approval, the Secretary of State may borrow up to \$3,400,698 from the Bank of North Dakota which is appropriated to the Secretary of State for implementing the North Dakota business development engine computer project during the 2009-11 biennium if additional revenues from corporate charters are anticipated to be sufficient to repay the loan and accrued interest. This contingent appropriation was also added by the Senate.

This amendment provides that any unexpended and unobligated balance remaining in the Secretary of State's general services operating fund on June 30, 2009, is not subject to the provisions of North Dakota Century Code Section 54-09-08, and any unexpended funds are available and may be expended by the Secretary of State during the 2009-11 biennium for the database and processing platform migration project. This change was also made by the Senate.

House Bill No. 1002 - Public Printing - House Action

The House did not change the executive budget recommendation for Public Printing.

House Bill No. 1002 - Public Printing - Senate Action

The Senate did not change the House version.

House Bill No. 1002 - Public Printing - Conference Committee Action

The conference committee did not change the House version.