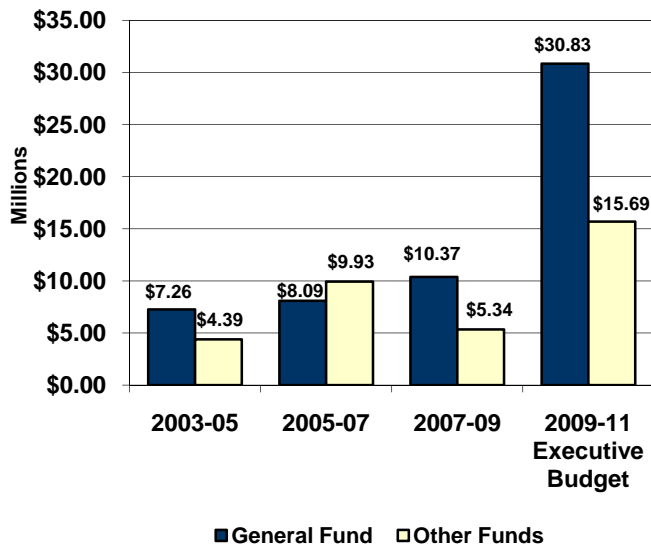


**Department 701 - State Historical Society  
 House Bill No. 1018**

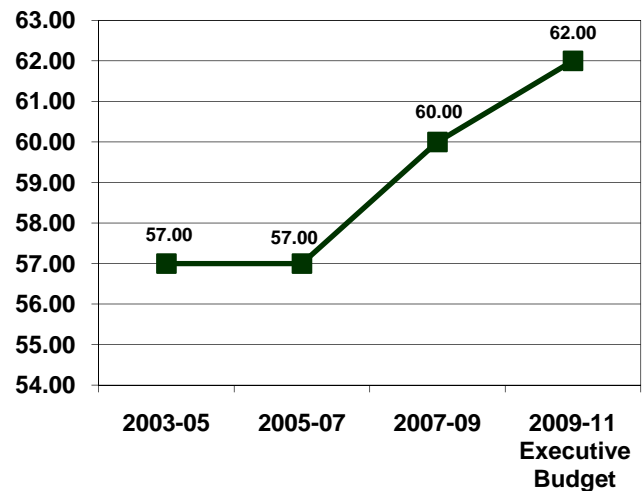
|                                    | FTE Positions | General Fund | Other Funds  | Total                   |
|------------------------------------|---------------|--------------|--------------|-------------------------|
| 2009-11 Executive Budget           | 62.00         | \$30,834,807 | \$15,692,510 | \$46,527,317            |
| 2007-09 Legislative Appropriations | 60.00         | 10,374,412   | 5,336,292    | 15,710,704 <sup>1</sup> |
| Increase (Decrease)                | 2.00          | \$20,460,395 | \$10,356,218 | \$30,816,613            |

<sup>1</sup>The 2007-09 appropriation amounts include \$159,335, \$141,809 of which is from the general fund, for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees. The 2007-09 appropriation amounts do not include \$80,000 of additional special funds authority resulting from Emergency Commission action during the 2007-09 biennium. In addition, the 2007-09 appropriation amounts do not include \$329,097 of general fund carryover and \$2,675,963 of special funds carryover from the 2005-07 biennium.

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

|                                    | Ongoing General Fund Appropriation | One-Time General Fund Appropriation | Total General Fund Appropriation |
|------------------------------------|------------------------------------|-------------------------------------|----------------------------------|
| 2009-11 Executive Budget           | \$11,284,807                       | \$19,550,000                        | \$30,834,807                     |
| 2007-09 Legislative Appropriations | 8,716,412                          | 1,658,000                           | 10,374,412                       |
| Increase (Decrease)                | \$2,568,395                        | \$17,892,000                        | \$20,460,395                     |

**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

|  | General Fund  | Other Funds   | Total         |
|--|---------------|---------------|---------------|
| 1. Provides funding to address salary equity issues. <b>The House removed this funding.</b>  | \$361,555     | \$33,673      | \$395,228     |
| 2. Removes capital assets and one-time funding provided to the department for the 2007-09 biennium                                       | (\$2,582,346) | (\$5,509,296) | (\$8,091,642) |
| 3. Provides funding for bond payments for the archives expansion and the interpretive center at the Chateau de Mores State Historic Site | \$1,359,060   | \$33,333      | \$1,392,393   |
| 4. Provides funding for equipment over \$5,000   | \$81,000      |               | \$81,000      |
| 5. Provides <b>one-time funding</b> for exhibit development  | \$330,000     |               | \$330,000     |
| 6. Provides <b>one-time funding</b> for archives compact shelving  | \$350,000     |               | \$350,000     |

|  |              |              |              |
|--|--------------|--------------|--------------|
| 7. Provides <b>one-time funding</b> for extraordinary repairs and small projects (\$795,000) and base budget extraordinary repairs (\$251,319)               | \$1,046,319  |              | \$1,046,319  |
| 8. Provides <b>one-time funding</b> for marketing and signage  | \$75,000     |              | \$75,000     |
| 9. Provides <b>one-time funding</b> for the Heritage Center expansion project. <b>The House removed this funding and included it in House Bill No. 1481.</b> | \$18,000,000 | \$12,000,000 | \$30,000,000 |
| 10. Adds 1 FTE archives position. <b>The House removed this FTE position and related funding.</b>  | \$114,942    |              | \$114,942    |
| 11. Provides funding for 1 FTE Cold War missile site position (\$168,116) and related operating expenses (\$120,300)   | \$288,416    |              | \$288,416    |
| 12. Provides funding for seasonal staff wage increases   | \$31,400     |              | \$31,400     |

### Other Sections in Bill

**Section 5 of House Bill No. 1018** - Provides the State Historical Society authority to request a loan from the Bank of North Dakota for no more than 50 percent of the total federal or special funds, up to \$6 million, required to complete the Heritage Center expansion project. Any loan agreement is to be repaid from federal and special funds received by the State Historical Society and is not a general fund obligation. The House removed this section.

### Continuing Appropriations

**Concession fund** - North Dakota Century Code (NDCC) Section 55-02-04 - Operation of the State Historical Society museum store.

**State Historical Society gifts and bequests fund** - NDCC Section 55-01-04 - Gifts and bequests for support of museum operations.

**State Historical Society revolving fund** - NDCC Section 55-03-04 - Archaeological permits.

### Major Related Legislation

**House Bill No. 1481** - This bill provides an appropriation of \$18 million from the general fund and \$12 million of other funds for a Heritage Center addition. The bill also provides contingent borrowing authority for the project.

**Senate Bill No. 2329** - This bill provides an appropriation of \$290,000 from the general fund to the State Historical Society to coordinate the mapping project provided for in the bill.

ATTACH:1