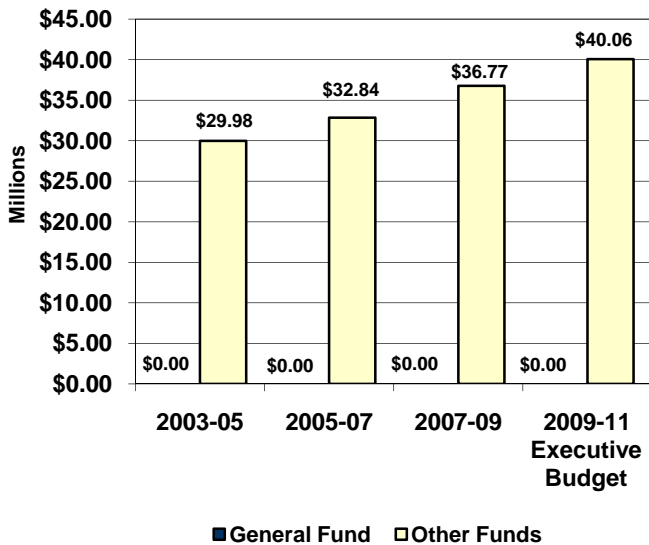


**Department 475 - Mill and Elevator Association  
 Senate Bill No. 2014**

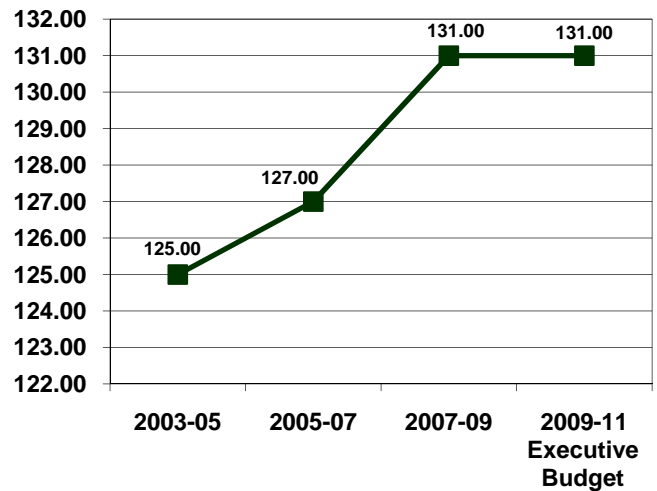
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	131.00	\$0	\$40,057,242	\$40,057,242
2007-09 Legislative Appropriations	131.00	0	36,765,609	36,765,609 <sup>1</sup>
Increase (Decrease)	0.00	\$0	\$3,291,633	\$3,291,633

<sup>1</sup>The 2007-09 appropriation amounts do not include \$4 million of additional special funds authority for increased interest expense associated with the mill's line of credit with the Bank of North Dakota, resulting from Emergency Commission action during the 2007-09 biennium.

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Increases funding for operating expenses		\$2,915,959	\$2,915,959
2. Decreases funding for interest expense		(\$2,170,613)	(\$2,170,613)

**Other Sections in Bill**

Section 9 provides for a \$2.5 million transfer from the Mill and Elevator to the general fund for the 2009-11 biennium. The Senate removed this section.

Section 13 repeals Section 16 of Chapter 14 of the 2007 Session Laws relating to the Mill and Elevator transfer of \$5 million to the general fund for the 2007-09 biennium.

**Continuing Appropriations**

No continuing appropriations for this agency.

**Major Related Legislation**

No major legislation is under consideration affecting this agency.

ATTACH:1