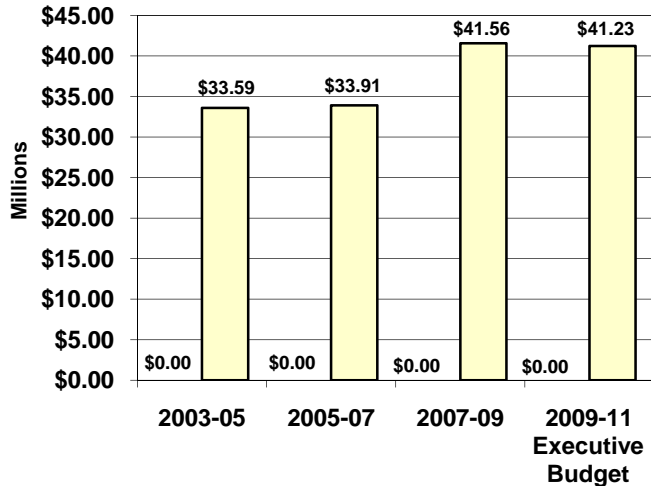


**Department 473 - Housing Finance Agency**  
**Senate Bill No. 2014**

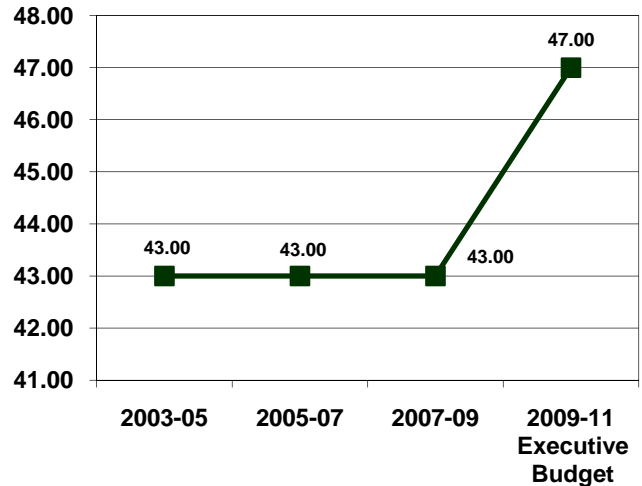
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	47.00	\$0	\$41,232,188	\$41,232,188
2007-09 Legislative Appropriations	43.00	0	41,564,176	41,564,176 <sup>1</sup>
Increase (Decrease)	4.00	\$0	(\$331,988)	(\$331,988)

<sup>1</sup>The 2007-09 appropriation amounts include \$34,886 of other funds for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

**Agency Funding**



**FTE Positions**



■ General Fund □ Other Funds

**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Provides funding to address salary equity issues (\$109,656) and related second-year salary increases (\$5,483)		\$115,139	\$115,139
2. Provides <b>one-time funding</b> for relocation and furnishing expenses		\$248,000	\$248,000
3. Increases funding for program utilization		\$2,302,810	\$2,302,810
4. Increases funding for program outreach		\$383,127	\$383,127
5. Provides funding for 4 FTE program growth and outreach positions		\$533,120	\$533,120
6. Decreases federal funds received for Housing and Urban Development grants		(\$1,692,440)	(\$1,692,440)
7. Reduces the reserve for loan losses from \$6 million to \$3 million		(\$3,000,000)	(\$3,000,000)

**Continuing Appropriations**

No continuing appropriations for this agency.

**Major Related Legislation**

No major legislation is under consideration affecting this agency.