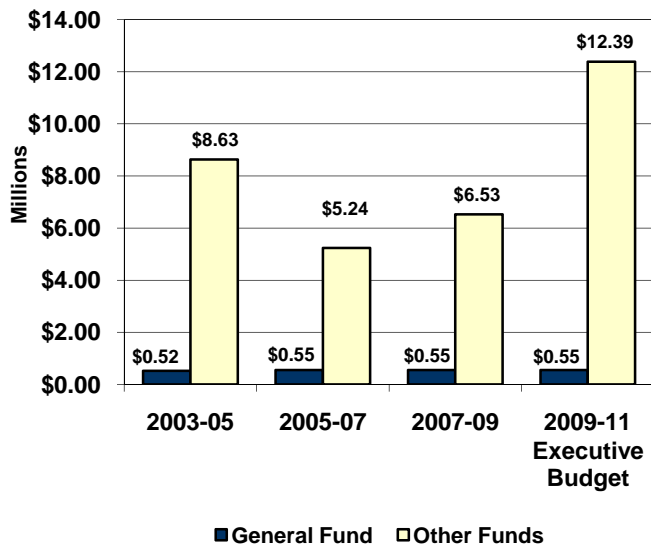


Department 412 - Aeronautics Commission
Senate Bill No. 2006

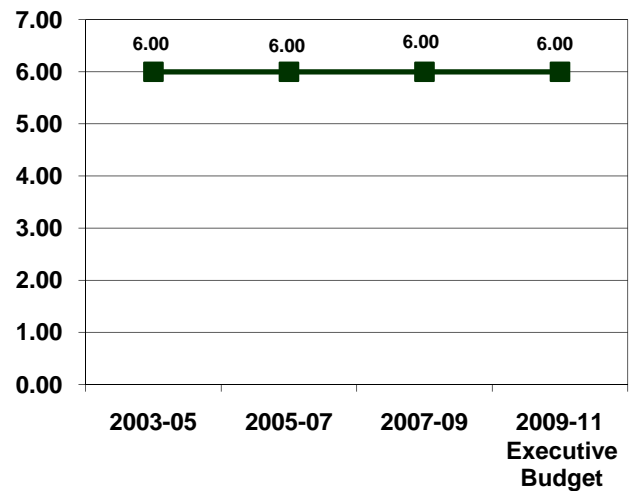
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	6.00	\$550,000	\$12,388,082	\$12,938,082
2007-09 Legislative Appropriations	6.00	550,000	6,528,084	7,078,084 ¹
Increase (Decrease)	0.00	\$0	\$5,859,998	\$5,859,998

¹The 2007-09 appropriation amounts include \$6,048 of other funds for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees. The 2007-09 appropriation amounts do not include \$2,820,153 of additional special funds authority resulting from Emergency Commission action during the 2007-09 biennium.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$550,000	\$0	\$550,000
2007-09 Legislative Appropriations	550,000	0	550,000
Increase (Decrease)	\$0	\$0	\$0

First House Action

The Senate did not change the executive budget recommendation for the Aeronautics Commission. Attached is a summary of first house changes.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding of \$19,416 to address salary equity issues, including \$1,200 for related second-year salary increases		\$19,416	\$19,416
2. Increases funding for the general aviation grant program from \$1,500,000 to \$2,530,000		\$1,030,000	\$1,030,000
3. Increases funding for the air service airport grant program from \$2,000,000 to \$3,300,000		\$1,300,000	\$1,300,000
4. Increases funding for aviation education grants from \$75,000 to \$100,000		\$25,000	\$25,000
5. Provides funding for increased ongoing maintenance costs for the two state-owned airports at the International Peace Garden and Riverdale		\$20,000	\$20,000
6. Provides funding for increased aircraft maintenance costs		\$975	\$975

7. Provides funding for grants to airports for installation of ADS-B navigational systems	\$900,000	\$900,000
8. Provides funding for grants to airports for automated weather observing systems and master plans	\$2,960,000	\$2,960,000
9. Removes capital assets funding for the 2007-09 biennium	(\$734,000)	(\$734,000)
10. Provides one-time funding for construction of a terminal at the International Peace Garden airport, installation of wildlife fencing, and reconstruction of the walkway from the airport terminal to United States Customs	\$400,000	\$400,000

Continuing Appropriations

There are no continuing appropriations for this agency.

Major Related Legislation

No major legislation is under consideration affecting this agency.

ATTACH:1