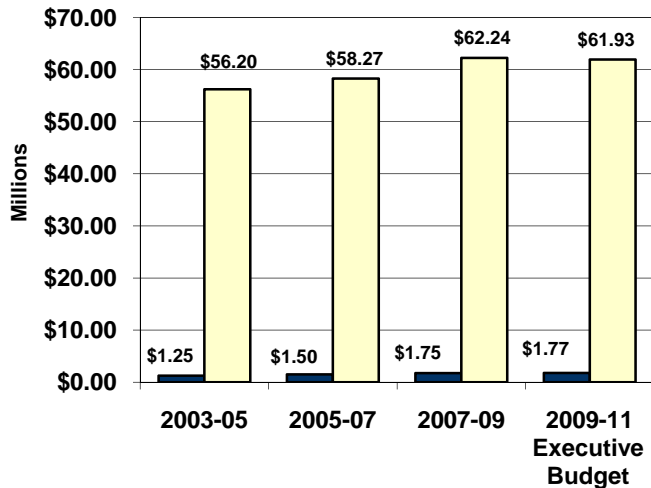


**Department 380 - Job Service North Dakota
 Senate Bill No. 2016**

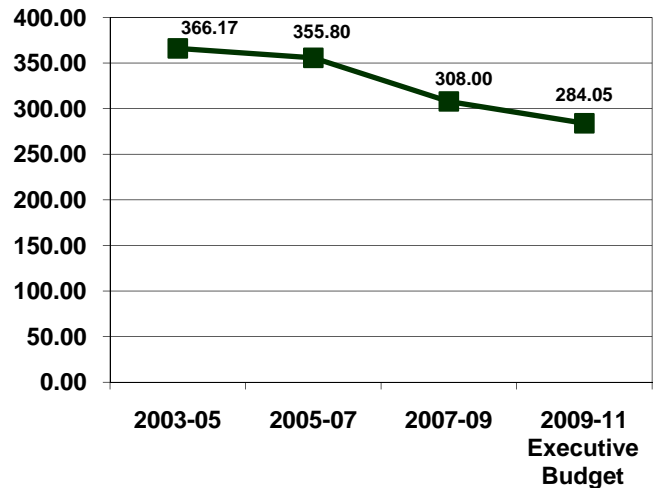
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	284.05	\$1,765,442	\$61,931,140	\$63,696,582
2007-09 Legislative Appropriations	308.00	1,746,960	62,243,126	63,990,086 ¹
Increase (Decrease)	(23.95)	\$18,482	(\$311,986)	(\$293,504)

¹The 2007-09 appropriation amounts include \$578,955 of other funds for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



■ General Fund □ Other Funds

Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$1,765,442	\$0	\$1,765,442
2007-09 Legislative Appropriations	1,746,960	0	1,746,960
Increase (Decrease)	\$18,482	\$0	\$18,482

First House Action

The Senate did not change the executive budget recommendation for Job Service North Dakota. Attached is a summary of first house action.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Increases funding for Workforce 20/20 from \$1,499,506 to \$1,512,491	\$12,985	\$0	\$12,985
2. Provides funding of \$1,219,235 to address salary equity issues, including funding of \$58,058 for the related second-year salary increase	\$0	\$1,219,235	\$1,219,235
3. Deletes 23.95 FTE positions not requested by the agency	\$0	(\$2,286,003)	(\$2,286,003)
4. Adjusts funding for operating expenses to reflect inflationary adjustments and other budget changes for the 2009-11 biennium	\$15,185	(\$1,742,862)	(\$1,727,677)
5. Decreases funding from Reed Act distribution for the unemployment insurance modernization project from \$7,300,000 to \$5,515,586	\$0	(\$1,784,414)	(\$1,784,414)

Other Sections in Bill

Workforce 20/20 - Section 4 requires a minimum of 50 percent of the funding provided for Workforce 20/20 be used for projects for new or expanding businesses in North Dakota.

Continuing Appropriations

Federal advance interest repayment fund - North Dakota Century Code (NDCC) Section 52-04-22 - Collection of penalty and interest on delinquent unemployment insurance contribution reports and payment of any interest due on federal and nonfederal obligations of the unemployment insurance trust fund.

Unemployment insurance trust fund - NDCC Section 52-03-04 - Collection of unemployment insurance taxes and the payments of unemployment benefits.

Job task analysis - NDCC Section 52-08-13 - Collection of fees for providing job task analysis services to employers that request such services and the payment of the expenses related to the activity.

Major Related Legislation

House Bill No. 1117 - This bill authorizes the sale of the land and building housing the Job Service North Dakota office in Jamestown.

House Bill No. 1118 - This bill authorizes the sale of land and buildings housing the Job Service North Dakota offices in Fargo and Grafton.

Senate Bill No. 2130 - This bill amends the continuing appropriation for the federal advance interest repayment fund to allow Job Service North Dakota to use money deposited in the fund for office building lease costs.

ATTACH:1