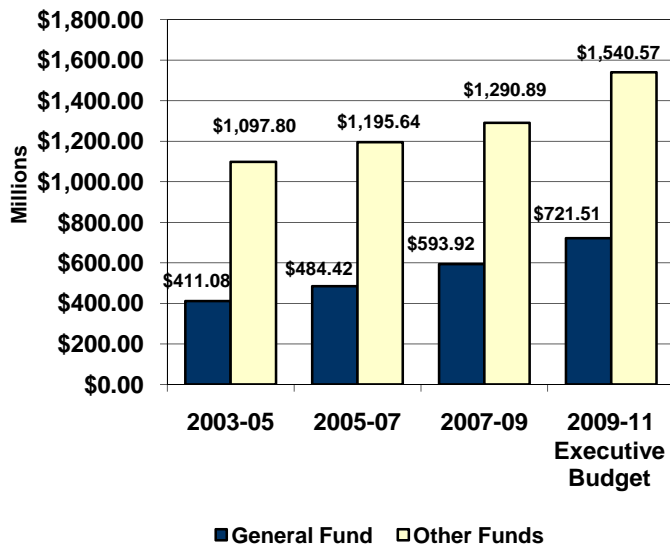


**Department 325 - Department of Human Services
 House Bill No. 1012**

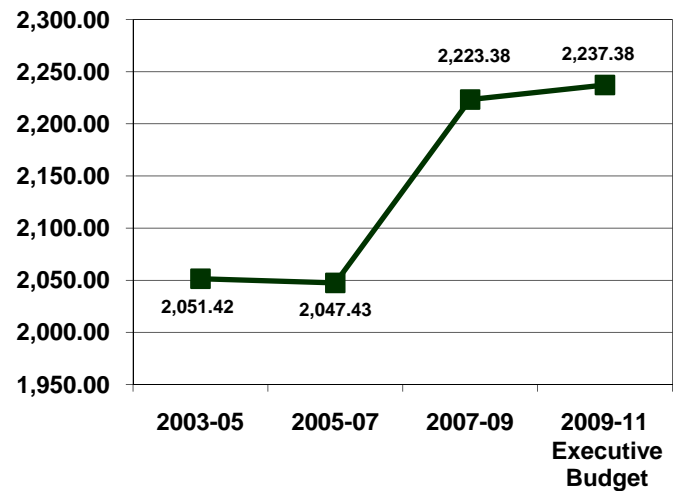
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	2,237.38	\$721,512,545	\$1,540,574,416	\$2,262,086,961
2007-09 Legislative Appropriations	2,223.38	593,916,230	1,290,890,297	1,884,806,527 ¹
Increase (Decrease)	14.00	\$127,596,315	\$249,684,119	\$377,280,434

¹The 2007-09 appropriation amounts include \$2,759,109, \$1,953,442 of which is from the general fund, for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees. The 2007-09 appropriation amounts do not include \$1,820,303 of general fund and \$22,670,431 of special funds carryover from the 2005-07 biennium.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$717,216,247	\$4,296,298	\$721,512,545
2007-09 Legislative Appropriations	582,028,966	11,887,264	593,916,230
Increase (Decrease)	\$135,187,281	(\$7,590,966)	\$127,596,315

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
Departmentwide			
1. Reflects the additional state matching funds required due to changes in the state's federal medical assistance percentage (FMAP). The FMAP determines the federal and state share of Medicaid, foster care, and other program expenditures. North Dakota's FMAP is decreasing from 63.15 percent in federal fiscal year 2009 to 63.01 percent in federal fiscal year 2010. The department anticipates North Dakota's FMAP to remain at 63.01 percent for federal fiscal year 2011. These changes are also reflected in selected program amounts below.	\$10,177,538	(\$10,202,442)	(\$24,904)
2. Increases support from the health care trust fund from \$525,597 in the 2007-09 biennium to \$3,000,000 for the 2009-11 biennium. This change is also reflected in selected program amounts below.	\$0	\$2,474,403	\$2,474,403

3. Provides a 7 percent inflationary increase in the second year of the biennium for rebased services (hospitals, physicians, chiropractors, and ambulances) and a 7 percent per year inflationary increase to providers of other services. The 2007 Legislative Assembly provided a 4 percent inflationary increase for the first year of the 2007-09 biennium and a 5 percent inflationary increase for the second year. These increases are also reflected in selected program amounts below. The House decreased funding for inflationary increases for rebased services to 6 percent for the second year and to 6 percent per year for all other services.	\$37,156,758	\$57,582,866	\$94,739,624
4. Provides funding of \$5,033,569 to address salary equity issues, including funding of \$277,790 for the related second-year salary increase. The House removed this funding.	\$3,458,505	\$1,575,064	\$5,033,569
5. Reduces funding for salaries and wages by \$1 million from the general fund in anticipation of savings resulting from employee turnover and position vacancies. The House reduced funding for salaries and wages by an additional \$6,090,893, of which \$2,000,000 was from the general fund, in anticipation of savings resulting from employee turnover and position vacancies.	(\$1,000,000)	\$0	(\$1,000,000)
6. Includes funding for paying accrued leave and sick leave of employees anticipated to retire during the 2009-11 biennium	\$113,998	\$277,948	\$391,946
Management			
1. Adds 1 FTE position to perform additional duties required by Statement on Auditing Standards No. 112 regarding communicating internal control matters, including \$126,265 for salaries and wages and \$2,790 for related operating expenses. The House removed the FTE position and the related funding.	\$56,724	\$72,331	\$129,055
2. Removes one-time funding provided for the 2007-09 biennium for the Medicaid management information system replacement project	(\$3,643,133)		(\$3,643,133)
Program and Policy			
1. Provides \$3,374,210, of which \$1,409,603 is from the general fund and \$1,964,607 is from retained funds, for Indian county payments . The grants are provided at 100 percent of the excess costs calculated, pursuant to North Dakota Century Code (NDCC) Section 50-01.2-03.2(3).	\$454,479	\$0	\$454,479
2. Reduces funding for temporary assistance for needy families (TANF) to \$23,477,922, of which \$5,531,958 is from the general fund and \$6,174,667 is from retained funds. The funding level is anticipated to provide services for an average monthly caseload of 2,851 and to provide an average monthly payment of \$343.12 per case.	\$1,217,016	(\$3,124,633)	(\$1,907,617)
3. Provides \$22,359,834, of which \$350,197 is from the general fund and \$6,263,361 is from retained funds and the remainder from federal funds, for child care grants . The change reflects an increase of \$350,197 from the general fund, an increase of \$1,037,542 in retained funds, and an increase of \$1,241,647 in federal funds.	\$350,197	\$2,279,189	\$2,629,386
4. Increases federal funding for food stamps to provide a total of \$204,336,375 of federal funds	\$0	\$97,318,383	\$97,318,383
5. Increases federal funding for the low-income home energy assistance program (LIHEAP) to provide a total of \$52,562,722 of federal funds	\$0	\$12,022,292	\$12,022,292
6. Provides \$482,133,759, of which \$138,162,168 is from the general fund, for medical assistance grants in the medical services program compared to \$394,784,291 provided for the 2007-09 biennium, of which \$112,382,988 was from the general fund. Major components of the additional funding are listed below:			

Adds funding for cost and caseload/utilization changes for medical assistance grants in the medical services program, including the cost of continuing the July 2008 inflationary increase for providers of 4 percent for the first year of the 2007-09 biennium and 5 percent for the second year. The House decreased funding for medical assistance by \$25,959,978, of which \$9,600,000 is from the general fund, to reduce projected caseload/utilization rates.	\$10,123,581	\$43,040,717	\$53,164,298
Adds additional general fund support for medical assistance grants in the medical services program as a result of FMAP changes	\$3,197,129	(\$3,197,129)	\$0
Adds funding to rebase payment rates for the following services:			
Hospitals	\$8,140,450	\$13,872,664	\$22,013,114
Physicians - The House decreased funding to 20 percent of the amount needed to rebase to 100 percent of cost.	4,899,850	8,350,150	13,250,000
Chiropractors - The House decreased funding to 75 percent of the cost report.	153,836	262,164	416,000
Ambulances - The House decreased funding to provide funding equal to 75 percent of the funding provided in the executive budget.	743,710	1,267,404	2,011,114
Total	\$13,937,846	\$23,752,382	\$37,690,228
Provides for inflationary increases of 7 percent for the second year of the biennium for the rebased services and 7 percent per year for all other services. The House decreased funding for inflationary increases for rebased services to 6 percent for the second year and to 6 percent per year for all other services.	\$6,734,524	\$14,301,146	\$21,035,670
Adds funding for increasing medical services dental payments to a minimum of an average of 75 percent of billed charges. The House decreased funding by \$1,955,935, of which \$722,547 is from the general fund, to provide a minimum of 70 percent of average billed charges with inflation increases of 0 percent the first year and 7 percent the second year. The House also decreased funding for inflationary increases to 6 percent for the second year.	\$904,167	\$1,540,971	\$2,445,138
Adds funding to increase medically needy income levels to 83 percent of the federal poverty level. The House decreased funding by \$1,019,326, of which \$376,947 is from the general fund, to increase medically needy levels to 75 percent of the federal poverty level.	\$2,041,614	\$3,479,245	\$5,520,859
7. Increases funding for Healthy Steps (children's health insurance program) to provide a total of \$35,248,129, of which \$9,122,897 is from the general fund, to provide health insurance coverage for an average of 6,021 children at a monthly premium of \$243.93. The executive budget recommends raising eligibility requirements for the program to 200 percent of the federal poverty level. As of October 1, 2008, the Healthy Steps income level is 150 percent of the federal poverty level (includes the addition of 1.5 FTE positions). The House removed the 1.5 new FTE positions and decreased funding to increase the program's eligibility from 150 percent to 160 percent of the federal poverty level.	\$4,473,765	\$10,569,618	\$15,043,383
8. Includes \$19,416,262, of which \$18,624,262 is from the general fund and \$792,000 is from estate collections, for making Medicare Part D prescription drug " clawback " payments to the federal government for the estimated prescription drug costs paid by Medicare for individuals eligible for both Medicare and Medicaid. The amount provided is an increase of \$266,647 from the 2007-09 biennium appropriation of \$19,149,615 from the general fund.	(\$525,353)	\$792,000	\$266,647

9. Provides \$422,244,637, of which \$153,236,194 is from the general fund, for nursing facility care under the long-term care program compared to \$370,080,827, of which \$132,817,907 was from the general fund, provided for the 2007-09 biennium. Major components of the additional funding are listed below:			
Adds funding for cost and caseload/utilization changes for nursing homes, including the cost of continuing the July 2008 inflationary increase of 5 percent for both years of the 2009-11 biennium. The House decreased funding for long-term care by \$15,143,320, of which \$5,000,000 is from the general fund, to reduce projected caseload/utilization rates.	\$9,061,002	\$16,095,248	\$25,156,250
Adds general fund support for nursing homes as a result of FMAP changes	\$3,748,295	(\$3,748,295)	\$0
Provides for an inflationary increase of 7 percent for each year of the 2009-11 biennium for nursing homes, including an increase in funding from the health care trust fund from \$525,597 for 2007-09 to \$3 million for 2009-11. The House decreased funding for inflationary increases for nursing homes to 6 percent per year.	\$9,935,325	\$16,924,167	\$26,859,492
Adds funding to increase the personal needs allowance from \$30 to \$50 per month for individuals in an institutional setting who are "SSI only" and receive their personal needs allowance from Social Security (funding is based on a January 1, 2010, start date)	\$148,068	\$0	\$148,068
10. Provides \$17,070,865, of which \$7,859,036 is from the general fund, for basic care services compared to \$14,083,121, of which \$6,097,305 was from the general fund, for the 2007-09 biennium. Major components of the additional funding are listed below:			
Adds funding for cost and caseload/utilization changes for basic care, including the cost of continuing the July 2008 inflationary increase of 5 percent for both years of the 2009-11 biennium. The House decreased funding for long-term care by \$15,143,320, of which \$5,600,000 is from the general fund, to reduce projected caseload/utilization rates.	\$199,962	\$617,468	\$817,430
Adds additional general fund support for basic care as a result of FMAP changes	\$92,129	(\$92,129)	\$0
Provides for inflationary increases of 7 percent for each year of the 2009-11 biennium for basic care facilities. The House decreased funding for inflationary increases for basic care facilities to 6 percent per year.	\$1,469,640	\$700,674	\$2,170,314
11. Adds funding to increase the funeral set-aside for Medicaid recipients from \$5,000 to \$7,000. The House decreased funding by \$283,000, of which \$103,922 is from the general fund, to provide for an increase in the funeral set-aside from \$5,000 to \$6,000.	\$208,571	\$357,429	\$566,000
12. Increases funding for service payments for elderly and disabled (SPED) and expanded SPED to \$18,057,693, of which \$17,190,678 is from the general fund, compared to the 2007-09 biennium appropriation of \$12,708,265, of which \$12,111,009 was from the general fund. Major changes include:			
Increases funding for cost and caseload/utilization changes for SPED and expanded SPED and includes the cost of continuing the July 2008 inflationary increase of 5 percent for both years of the 2009-11 biennium	\$2,846,777	\$156,058	\$3,002,835
Provides for inflationary increases of 7 percent for each year of the 2009-11 biennium for SPED and expanded SPED providers. The House decreased funding for inflationary increases to 6 percent per year.	\$1,628,744	\$82,017	\$1,710,761

Adds funding for revising the SPED fee schedule based on the actual cost-of-living adjustment through January 2008 and an estimated cost-of-living adjustment for January 2009 to allow individuals with higher income levels to receive SPED services without paying a fee	\$571,472	\$30,077	\$601,549
13. Increases funding for the home and community-based care waiver to \$9,607,825, of which \$3,552,959 is from the general fund, compared to the 2007-09 biennium appropriation of \$4,943,345, of which \$1,855,465 was from the general fund. Major changes include:			
Increases funding for cost and caseload/utilization changes for the home and community-based care waiver and includes the cost of continuing the July 2008 inflationary increase of 5 percent for both years of the 2009-11 biennium	\$962,033	\$1,913,938	\$2,875,971
Adds additional general fund support for the home and community-based care waiver as a result of FMAP changes	\$74,048	(\$74,048)	\$0
Provides for inflationary increases of 7 percent for each year of the 2009-11 biennium for home and community-based care waiver providers. The House decreased funding for inflationary increases to 6 percent per year.	\$314,701	\$536,242	\$850,943
Adds funding for implementing a waiver for children's hospice services (funding is for the second year of the 2009-11 biennium)	\$316,700	\$539,710	\$856,410
14. Increases funding for targeted case management to \$1,985,916, of which \$734,368 is from the general fund, compared to the 2007-09 biennium appropriation of \$923,325, of which \$332,692 was from the general fund. Major changes include:			
Increases funding for cost and caseload/utilization changes for targeted case management and includes the cost of continuing the July 2008 inflationary increase of 5 percent for both years of the 2009-11 biennium	\$313,440	\$556,467	\$869,907
Adds additional general fund support for targeted case management as a result of FMAP changes	\$16,972	(\$16,972)	\$0
Provides for inflationary increases of 7 percent for each year of the 2009-11 biennium for targeted case management providers. The House decreased funding for inflationary increases to 6 percent per year.	\$71,264	\$121,420	\$192,684
15. Increases funding for the personal care option to \$23,919,788, of which \$8,845,373 is from the general fund, compared to the 2007-09 biennium appropriation of \$19,086,421, of which \$6,876,755 was from the general fund. Major changes include:			
Increases funding for cost and caseload/utilization changes for the personal care option and includes the cost of continuing the July 2008 inflationary increase of 5 percent for both years of the 2009-11 biennium	\$247,518	\$438,335	\$685,853
Adds additional general fund support for the personal care option as a result of FMAP changes	\$187,359	(\$187,359)	\$0
Provides for inflationary increases of 7 percent for each year of the 2009-11 biennium for personal care option providers	\$511,819	\$872,249	\$1,384,068
Adds funding for the addition of a third tier of personal care that would allow a maximum of 1,200 units of care per month (Funding is based on a January 1, 2010, start date. Currently, the maximum number of units of care available is 960 units per month.)	\$1,021,922	\$1,741,524	\$2,763,446
16. Provides \$323,056,043, of which \$118,885,733 is from the general fund, for developmental disabilities services under the long-term care program compared to \$274,423,470, of which \$95,952,600 was from the general fund, provided for the 2007-09 biennium. Major components of the additional funding are:			

Adds funding for cost and caseload/utilization changes for developmental disabilities services, including the cost of continuing the July 2008 inflationary increase of 5 percent for both years of the 2009-11 biennium. The House decreased funding for developmental disabilities grants by \$6,695,511, of which \$2,476,000 is from the general fund, to reduce projected caseload/utilization rates.	\$6,371,084	\$11,099,000	\$17,470,084
Adds general fund support for developmental disabilities services as a result of FMAP changes and the removal of funding from Bank of North Dakota loan proceeds	\$5,073,875	(\$5,098,779)	(\$24,904)
Provides for inflationary increases of 7 percent for each year of the 2009-11 biennium for developmental disabilities services providers. The House decreased funding for inflationary increases to 6 percent per year.	\$10,508,471	\$18,028,646	\$28,538,117
Adds general fund support to continue developmental disabilities grants funded with Bank of North Dakota loan proceeds in the 2007-09 biennium	\$3,500,000	(\$3,500,000)	\$0
Adds funding for developmental disabilities services to compensate families at the same level as ICF/MR providers serving children with similar intense medical needs	\$238,274	\$406,056	\$644,330
Adds funding to compensate developmental disabilities services providers serving adults at the same level as ICF/MR providers serving adults with similar intense medical needs	\$297,842	\$507,570	\$805,412
Adds funding to increase the personal needs allowance for individuals in an ICF/MR facility from \$50 to \$60 per month	\$38,341	\$65,339	\$103,680
Adds funding to implement a home and community-based care waiver to provide intensive support for young children who have a diagnosis of autism spectrum disorder (funding is for the second year of the 2009-11 biennium) (includes the addition of 1 new FTE position). The House removed the new FTE position.	\$450,724	\$721,019	\$1,171,743
17. Reduces funding for foster care to \$58,900,156, of which \$8,207,265 is from the general fund, for foster care services compared to the 2007-09 biennium appropriation of \$60,897,869, of which \$8,335,697 is from the general fund. Major components of the additional funding are:			
Adds funding for cost and caseload/utilization changes for foster care services, including the cost of continuing the July 2008 inflationary increase of 5 percent for both years of the 2009-11 biennium	(\$1,315,147)	(\$6,250,955)	(\$7,566,102)
Adds general fund support for foster care services as a result of FMAP changes	\$146,163	(\$146,163)	\$0
Provides for inflationary increases of 7 percent for each year of the 2009-11 biennium for foster care providers. The House decreased funding for inflationary increases to 6 percent per year.	\$1,764,636	\$5,573,792	\$7,338,428
18. Provides \$18,104,961, of which \$7,407,980 is from the general fund, for subsidized adoption compared to the 2007-09 biennium appropriation of \$13,894,075, of which \$5,738,361 was from the general fund	\$1,669,619	\$2,541,267	\$4,210,886
19. Adds funding to establish a pilot aging and disability resource center . The House removed this funding.	\$600,000	\$0	\$600,000
20. Increases funding for family preservation services with Native American tribes (Currently, the department contracts with the Three Affiliated Tribes - Mandan, Hidatsa, and Arikara Nation and the Turtle Mountain Band of Chippewa Indians to deliver family preservation services. The additional funding would extend the contracts to the Standing Rock Sioux Tribe and the Spirit Lake Nation.)	\$300,000	\$0	\$300,000

21. Increases funding for centers of independent living from \$1,344,539, of which \$530,958 is from the general fund, to \$2,144,539, of which \$1,330,958 is from the general fund. The House decreased funding by \$400,000.	\$800,000	\$0	\$800,000
22. Provides funding for senior service providers to supplement Older Americans Act funds	\$900,000	\$0	\$900,000
23. Provides funding and 1 FTE position for background checks for child care providers	\$323,921	\$0	\$323,921
24. Adds funding for Governor's Prevention and Advisory Council grants. (For the 2007-09 biennium, funding of \$100,000 from the community health trust fund was appropriated to the Governor's office for the grants.) The House removed this funding.	\$200,000	\$0	\$200,000
25. Provides funding of \$700,000, of which \$300,000 is from the general fund, for compulsive gambling services compared to \$400,000 of special funds from lottery proceeds provided for the 2007-09 biennium. The House decreased funding from the general fund from \$300,000 to \$150,000.	\$300,000	\$0	\$300,000
26. Deletes 7.5 FTE positions in the child support enforcement program	(\$264,174)	(\$357,796)	(\$621,970)
State Hospital			
1. Removes one-time funding provided for the 2007-09 biennium (\$3,100,000 for a sexual offender treatment addition, \$3,062,757 for capital improvements, and \$1,153,500 for extraordinary repairs)	(\$7,316,257)		(\$7,316,257)
2. Reduces funding for salaries and wages in anticipation of savings resulting from employee turnover and position vacancies	(\$917,041)	(\$439,733)	(\$1,356,774)
3. Adds funding and 6 FTE positions for a global behavioral health initiative to address the capacity issues at the community level by providing a consistent rate among all regions for behavioral services. The House removed this funding.	\$516,815		\$516,815
4. Adds general fund support as the result of FMAP changes	\$61,040	(\$61,040)	\$0
5. Provides one-time funding for extraordinary repairs. The House decreased this funding by \$1 million.	\$3,231,017		\$3,231,017
6. Provides one-time funding for equipment over \$5,000	\$246,220		\$246,220
Developmental Center			
1. Removes one-time funding provided for the 2007-09 biennium (\$300,000 for capital improvements, \$547,092 for extraordinary repairs, and \$80,782 for equipment)	(\$972,874)		(\$972,874)
2. Adds general fund support as the result of FMAP changes	\$471,861	(\$471,861)	\$0
3. Provides one-time funding for extraordinary repairs. The House decreased this funding by \$150,000.	\$712,675		\$712,675
4. Provides one-time funding for equipment over \$5,000	\$75,000		\$75,000
Human Service Centers			
1. Adds general fund support as the result of FMAP changes	\$439,838	(\$439,838)	\$0
2. Adds funding and 5 FTE positions at the following human service centers for a global behavioral health initiative to address the capacity issues at the community level by providing a consistent rate among all regions for behavioral services:			
North Central - Grants	\$1,358,307	\$100,000	\$1,458,307
Northeast - Grants	280,663	81,200	361,863
Southeast - 4 FTE positions (\$406,535), operating expenses (\$7,840), and grants (\$959,495)	1,190,124	183,746	1,373,870
South Central - 1 FTE position (\$113,079) and operating expenses (\$14,590)	127,669		127,669
West Central - Grants	279,546		279,546

Badlands - Grants	665,000	140,000	805,000
Total - The House removed all funding and FTE positions except for funding of \$315,360, of which \$236,520 is from the general fund, for contract staffing at the Cooper House through the Southeast Human Service Center.	\$3,901,309	\$504,946	\$4,406,255

3. Adds funding and 4 FTE positions at the following human service centers for providing additional **oversight** and **monitoring** of developmental disabilities cases as required by the Centers for Medicare and Medicaid Services:

North Central - 1 FTE case manager position	\$58,793	\$52,354	\$111,147
Northeast - 1 FTE case manager position	58,793	52,354	111,147
Southeast - 1 FTE case manager position	58,793	52,354	111,147
West Central - 1 FTE case manager position	58,793	52,354	111,147
Total - The House removed all funding and FTE positions.	\$235,172	\$209,416	\$444,588

4. Adds funding and 1 FTE program coordinator position for the **partnership program** at the Southeast Human Service Center (\$99,970 for salaries and wages and \$1,960 for related operating expenses). **The House removed this funding and FTE position.**

	\$61,490	\$40,440	\$101,930
--	----------	----------	-----------

5. Provides funding for **young adult transition residential services** at the Southeast Human Service Center (\$426,844) and the West Central Human Service Center (\$750,000). **The House removed this funding.**

	\$834,622	\$342,222	\$1,176,844
--	-----------	-----------	-------------

6. Provides funding and 1 FTE MI case manager position to complete vulnerable adult protection services at the South Central Human Service Center (\$58,020 for salaries and wages and \$15,108 for related operating expenses). **The House removed this funding and FTE position.**

	\$73,128		\$73,128
--	----------	--	----------

7. Provides for inflationary increases of 7 percent for each year of the 2009-11 biennium for providers of the human service centers as follows:

Northwest	\$193,462	\$1,064	\$194,526
North Central	387,170	21,789	408,959
Lake Region	208,670		208,670
Northeast	443,799	169,774	613,573
Southeast	405,117	1,172	406,289
South Central	325,991		325,991
West Central	490,149	6,751	496,900
Badlands		25,217	25,217
Total - The House decreased funding for inflationary increases to 6 percent per year.	\$2,454,358	\$225,767	\$2,680,125

8. Provides **one-time funding** for equipment over \$5,000

	\$26,966	\$28,534	\$55,500
--	----------	----------	----------

Other Sections in Bill

Transfers - Section 3 provides that the Department of Human Services may transfer appropriation authority between line items within each subdivision and between subdivisions for the 2009-11 biennium. The department is to report to the Budget Section after June 30, 2010, any transfers made in excess of \$50,000 and to the Appropriations Committees of the 62nd Legislative Assembly any transfers made.

Legislative Council study - Child support enforcement - Section 5 provides for a Legislative Council study of the Department of Human Services' child support enforcement program.

Legislative Council study - Long-term care - Section 6 provides for a Legislative Council study of long-term care services in the state.

Additional federal funds - American Recovery and Reinvestment Act - Section 7 provides that if the Department of Human Services receives federal funds made available to the state from the American Recovery and Reinvestment Act or other federal action to stimulate the national economy or to address state fiscal recovery in excess of the federal funding appropriated by the 2009 Legislative Assembly, the Department of Human Services may accept the additional funding but may not spend the funding until appropriated by the Legislative Assembly.

Supplemental payments - Basic care and nursing home facility salary and benefit increase - Section 8 provides that funding of \$14,739,128, of which \$4,950,451 is from the general fund, \$1,000,000 is from the health care trust fund, and \$8,788,677 is from

federal funds, is appropriated in Section 1 of the bill for providing supplemental payments to basic care and skilled nursing care facilities to allow for a salary and benefit increase for each employee earning a salary that is less than the 80th percentile of the salary range at each facility.

Supplemental payments - Developmental disabilities providers salary and benefit increase - Section 9 provides that funding of \$18,929,151, of which \$7,000,000 is from the general fund and \$11,929,151 is from federal funds, is appropriated in Section 1 of the bill for providing supplemental payments to developmental disabilities providers to allow for a salary and benefit increase for each employee earning a salary that is less than the 90th percentile of the salary range of each developmental disabilities provider.

Developmental Center admissions - Section 10 amends NDCC Section 25-04-05 regarding screenings required prior to admission or readmission to the Developmental Center.

Nursing care facility - Personal needs allowance - Section 11 amends NDCC Section 50-24.5-04 to increase the personal needs allowance for individuals in basic care facilities from \$60 to \$75 per month.

Health care trust fund - Section 12 amends NDCC Section 50-30-02 to provide that money in the health care trust fund may not be included in draft appropriation acts under Section 54-44.1-06.

Continuing Appropriations

Child support collection and disbursement - NDCC Section 14-09-25 - Allows the department to receive child support payments and provide the funds to the custodial parent or appropriate governmental entity for those custodial parents receiving governmental assistance.

Child support improvement account - NDCC Section 50-09-15.1 - Allows the department to receive federal child support incentive funds and spend the funds in accordance with its business plan to improve the child support collection process.

Major Related Legislation

House Bill No. 1043 - This bill directs the Department of Human Services to contract for a dementia care services program in each area of the state served by a regional human service center to provide personalized care consultation services, training, and education relating to dementia; provides a \$1.2 million general fund appropriation for the program; and provides for a report to the Legislative Council regarding the outcomes of the program.

House Bill No. 1044 - This bill provides that the Department of Human Services develop, within current appropriations, a program for services to transition-aged youth at risk.

House Bill No. 1090 - This bill identifies the child care program currently administered by the Department of Human Services in statute.

House Bill No. 1175 - This bill provides statutory changes regarding child support enforcement.

House Bill No. 1214 - This bill authorizes the Department of Human Services to sell land at the Developmental Center in Walsh County.

House Bill No. 1303 - This bill increases the amount of allowable bad debt expenses when determining nursing home rates.

House Bill No. 1307 - This bill provides for an increase of certain education expenses for determining nursing home rates.

House Bill No. 1327 - This bill allows a long-term care facility to reestablish 75 percent of its bed capacity under certain circumstances.

House Bill No. 1425 - This bill requires the state to pay the costs, in excess of the amount provided by the federal government, for the foster care and subsidized adoption programs.

House Bill No. 1433 - This bill provides a \$337,114 special funds appropriation to the Department of Human Services for funding a special care rate for qualifying nursing homes.

House Bill No. 1472 - This bill creates an early childhood services advisory board.

House Bill No. 1477 - This bill amends NDCC Section 50-24.1-02.3 to increase the funeral set-aside for Medicaid recipients from \$5,000 to \$6,000.

House Bill No. 1478 - This bill amends NDCC Section 50-29-04 to increase the eligibility income limits for Healthy Steps to 160 percent of the federal poverty level.

House Bill No. 1540 - This bill relates to the funding of economic assistance programs in counties with federally recognized Indian reservation land. The bill provides a \$337,423 general fund appropriation to the Department of Human Services for additional payments to counties that contain federally recognized Indian reservation land.

House Bill No. 1556 - This bill appropriates \$100,000 from the general fund and \$100,000 from special funds to the Department of Human Services for a study by the department of rates for private licensed developmental disabilities providers.

Senate Bill No. 2123 - This bill allows the Department of Human Services to require criminal history record checks in certain circumstances.

Senate Bill No. 2162 - This bill relates to early childhood services.

Senate Bill No. 2174 - This bill establishes an autism spectrum disorder task force and provides a \$3,000 general fund appropriation to the Department of Human Services for paying for expenses of the task force.

Senate Bill No. 2198 - This bill provides a \$864,000 general fund appropriation to the Department of Human Services for providing services to individuals with traumatic brain injury.

Senate Bill No. 2231 - This bill provides a \$350,000 general fund appropriation to the Department of Human Services to strengthen the capacity of the North Dakota charitable emergency feeding network.

Senate Bill No. 2283 - This bill appropriates \$964,031 from the general fund and \$1,582,480 from federal funds to the Department of Human Services for expanding medical assistance benefits for pregnant women if approved by the federal government, but not earlier than January 2010.

Senate Bill No. 2286 - This bill provides a \$20,000 general fund appropriation to the Department of Human Services for a grant to the Silver-Haired Education Association.

Senate Bill No. 2391 - This bill provides a \$500,000 appropriation to the Department of Human Services from federal temporary assistance for needy families block grant funds for the alternatives-to-abortion program.

Senate Bill No. 2396 - This bill provides a \$1,085,000 general fund appropriation to the Department of Human Services for implementing programs associated with the family impact initiative.

ATTACH:1