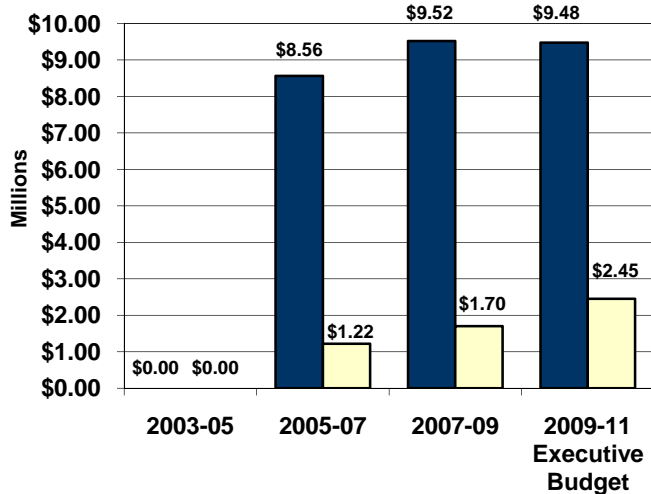


**Department 188 - Commission on Legal Counsel for Indigents
 Senate Bill No. 2023**

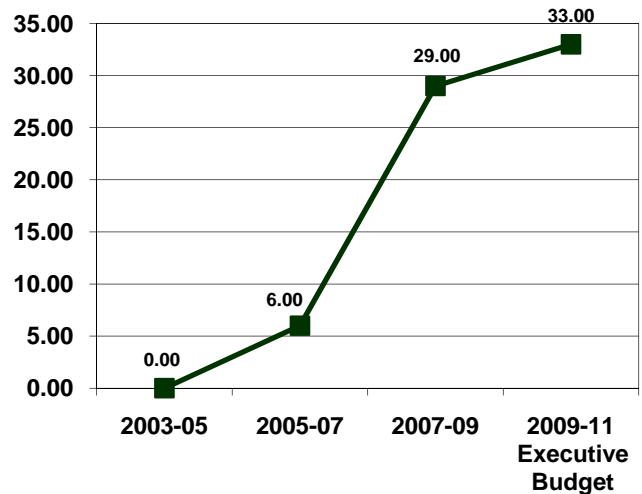
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	33.00	\$9,475,383	\$2,453,493	\$11,928,876
2007-09 Legislative Appropriations	29.00	9,517,522	1,700,705	11,218,227 ¹
Increase (Decrease)	4.00	(\$42,139)	\$752,788	\$710,649

¹The 2007-09 appropriation amounts include \$7,531 from the general fund for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



■ General Fund □ Other Funds

Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$9,475,383	\$0	\$9,475,383
2007-09 Legislative Appropriations	9,517,522	0	9,517,522
Increase (Decrease)	(\$42,139)	\$0	(\$42,139)

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Provides funding to address salary equity issues (\$4,035) and related second-year salary increases (\$1,200)	\$5,235		\$5,235
2. Adds funding for 1 FTE finance position		\$188,337	\$188,337
3. Adds funding for 3 FTE positions to open a new public defender office in Devils Lake (\$414,766) and related operating expenses (\$88,510). The Senate removed these FTE positions and related funding.		\$503,276	\$503,276
4. Decreases funding for contract services due to public defender offices being established in Minot, Williston, Grand Forks, Dickinson, Bismarck, and Fargo	(\$484,304)	(\$438,825)	(\$923,129)
5. Decreases funding from the general fund for administration due to public defender offices being established in Minot, Williston, Grand Forks, Dickinson, Bismarck, and Fargo	(\$376,620)		(\$376,620)
6. Funding source change from the general fund to the indigent defense administration fund	(\$500,000)	\$500,000	\$0

Continuing Appropriations

Indigent defense administration fund - North Dakota Century Code Sections 29-07-01.1 and 29-26-22 - Funding is from a \$25 nonrefundable fee for court-appointed defense services and from a \$100 court administration fee in all criminal cases except infractions. The first \$750,000 collected is used for indigent defense services, the next \$460,000 is used for court facilities, and additional amounts are deposited equally into the two funds.

Major Related Legislation

No major legislation is currently under consideration affecting this agency.

ATTACH:1