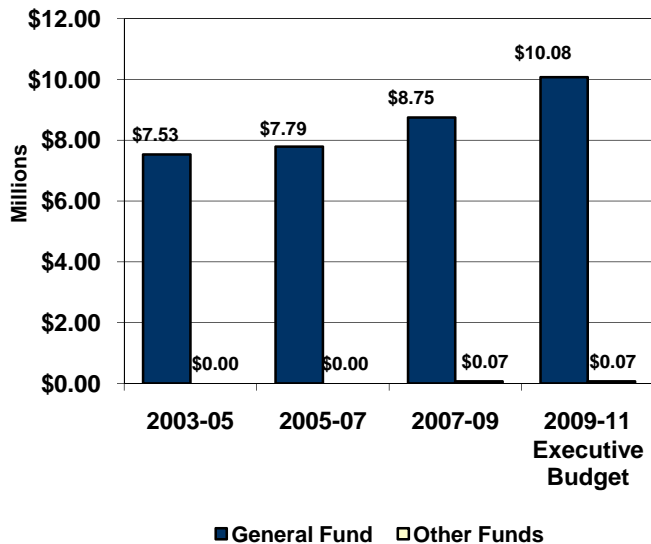


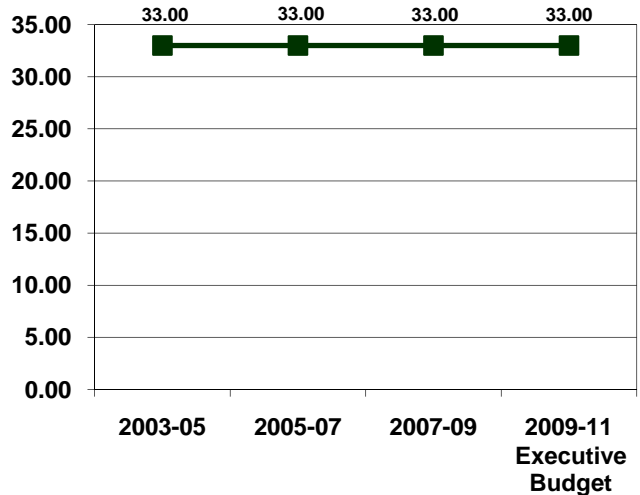
Department 160 - Legislative Council
 Senate Bill No. 2001

	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	33.00	\$10,075,195	\$70,000	\$10,145,195
2007-09 Legislative Appropriations	33.00	8,748,442	70,000	8,818,442
Increase (Decrease)	0.00	\$1,326,753	\$0	\$1,326,753

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$10,005,195	\$70,000	\$10,075,195
2007-09 Legislative Appropriations	8,618,863	129,579	8,748,442
Increase (Decrease)	\$1,386,332	(\$59,579)	\$1,326,753

First House Action

Attached is a summary of first house changes.

Executive Budget Highlights
 (With First House Changes in Bold)

	General Fund	Other Funds	Total
1. Increases legislator per diem to \$140 per day (Legislative Compensation Commission recommendation in Senate Bill No. 2064). The Senate added \$18,108 to increase interim pay to \$141 per day effective July 1, 2009, and to \$148 effective July 1, 2010, in accordance with provisions of Senate Bill No. 2064.	\$208,824		\$208,824
2. Adds funding for salary equity adjustments	\$50,000		\$50,000
3. Adds funding for interim committee travel due to the proposed mileage reimbursement rate increase (Legislative Compensation Commission recommendation in Senate Bill No. 2064). Funding is included to provide reimbursement at 58.5 cents per mile.	\$121,516		\$121,516
4. Adds funding for interim committee travel to reflect the proposed lodging rate increase from \$55 to \$60 per night plus tax (Legislative Compensation Commission recommendation in Senate Bill No. 2064)	\$16,929		\$16,929
5. Increases funding to continue the same level of legislator out-of-state travel as the 2007-09 biennium	\$79,172		\$79,172

6. Adds funding for information technology consultants to develop and maintain legislative computer systems	\$368,000	\$368,000
7. Adds funding for information technology equipment and software for legislative redistricting	\$116,300	\$116,300
8. Removes funding for the prison facilities study	(\$250,000)	(\$250,000)
9. Decreases funding for consulting assistance for interim committees to provide a total of \$300,000	(\$55,000)	(\$55,000)
10. Removes 2007-09 biennium one-time funding items relating to computer equipment (\$104,579) and a copier replacement (\$25,000)	(\$129,579)	(\$129,579)
11. Includes funding for information technology equipment	\$61,750	\$61,750
12. Provides one-time funding for office improvements and a copier replacement	\$70,000	\$70,000

Continuing Appropriations

Legislative services fund - North Dakota Century Code Section 54-35-19 - Used for depositing and spending funds relating to legislative information.

Major Related Legislation

Senate Bill No. 2064 - This bill increases legislators' compensation and travel expense reimbursement levels.

House Bill No. 1178 - This bill allows the purchase of used personal computers at market value by members of the Legislative Assembly if the members have paid a computer usage fee.

House Bill No. 1222 - This bill provides for proportionate representation on the Legislative Council for each political party based on the political party membership of each chamber.

House Bill No. 1436 - This bill differentiates between the Legislative Council and legislative services as an agency of the legislative branch.

House Concurrent Resolution No. 3036 - This resolution directs the Legislative Council to prepare and publish an annual pocket brochure of pertinent state economic indicators and state government statistics.

ATTACH:1