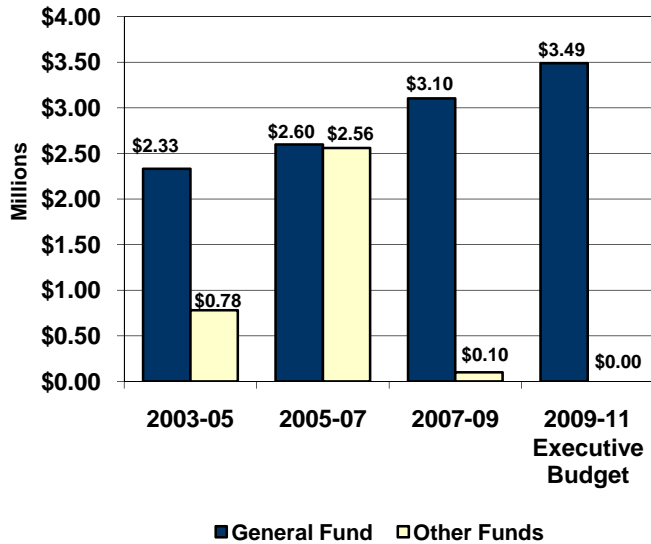


**Department 101 - Governor  
 House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	18.00	\$3,489,358	\$0	\$3,489,358
2007-09 Legislative Appropriations	18.00	3,102,822	100,000	3,202,822
Increase (Decrease)	0.00	\$386,536	(\$100,000)	\$286,536

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$3,489,358	\$0	\$3,489,358
2007-09 Legislative Appropriations	3,102,822	0	3,102,822
Increase (Decrease)	\$386,536	\$0	\$386,536

**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Removes funding for Governor's transition in and out and presidential electors	(\$65,500)		(\$65,500)
2. Adds funding for an existing vacant FTE position for duties previously handled by temporary staff and interns	\$110,693		\$110,693
3. Adds funding for salary equity adjustments, including \$2,000 for related second-year salary increases. <b>The House removed this funding.</b>	\$42,000		\$42,000
4. Removes funding from the community health trust fund for Governor's Prevention and Advisory Council grants. Funding for these grants is included in the Department of Human Services' budget for the 2009-11 biennium.		(\$100,000)	(\$100,000)

**Other Sections in Bill**

**Additional income** - Section 2 appropriates any additional federal or other funds available to the Governor's office during the 2009-11 biennium. **The House limited the authority granted under this section if federal stimulus funding is received.**

**Elected officials' salary increases** - Sections 3 and 4 provide the statutory changes increasing the Governor's and Lieutenant Governor's salaries. The Governor's annual salary is increased from the current level of \$100,031 to \$105,034 effective July 1, 2009, and to \$110,285, effective July 1, 2010. The Lieutenant Governor's annual salary is increased from the current level of \$77,655 to \$81,538, effective July 1, 2009, and to \$85,615, effective July 1, 2010.

### **Continuing Appropriations**

**Governor's Prevention and Advisory Council** - North Dakota Century Code Section 54-07-07 - Appropriates any funding obtained by the council to discourage impaired driving and alcohol and drug abuse by minors.

### **Major Related Legislation**

No major legislation is under consideration affecting this agency.

ATTACH:1