

**Agronomy Seed Farm
Budget No. 649
Senate Bill No. 2020**

	FTE Positions	General Fund	Other Funds	Total
2009-11 executive budget (bills as introduced)	3.00	\$0	\$1,275,238	\$1,275,238
2009-11 legislative appropriations	3.00	0	1,275,238	1,275,238
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 2007-09 appropriations	0.00	\$0	\$41,662	\$41,662

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Agronomy Seed Farm is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
The Legislative Assembly did not change the executive recommendation for the Agronomy Seed Farm.				
Total	0.00	\$0	\$0	\$0

FTE Changes

The 2007-09 appropriation is based on 3 FTE positions authorized by the 2007 Legislative Assembly. Section 6 of 2007 House Bill No. 1020 authorized the State Board of Higher Education to adjust FTE positions as needed. The State Board of Higher Education did not add or remove FTE positions pursuant to this section. The Legislative Assembly did not change the executive recommendation which included funding for 3 FTE positions, the same as the 2007-09 authorized level.

Other Sections in Bill

Additional income appropriation - Section 3 appropriates any additional funds, including federal funds, grants, gifts, and donations, received by the Upper Great Plains Transportation Institute, North Dakota State University (NDSU) Extension Service, Northern Crops Institute, and Agricultural Experiment Station (branch research centers, Main Research Center, and Agronomy Seed Farm) for the purpose designated in the Act, grant, or donation for the 2009-11 biennium.

FTE adjustments - Section 8 authorizes the State Board of Higher Education to adjust FTE positions for the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station during the 2009-11 biennium. Any adjustments must be reported to the Office of Management and Budget prior to submission of the 2011-13 budget request.

Carryover authority - Section 9 authorizes the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station to retain, beyond the close of the 2009-11 biennium, any unspent general fund money appropriated to or excess income received by the agency during the 2009-11 biennium.