

**Northern Crops Institute
Budget No. 638
Senate Bill No. 2020**

	FTE Positions	General Fund	Other Funds	Total
2009-11 executive budget (bills as introduced)	11.20	\$1,439,221	\$1,598,265	\$3,037,486
2009-11 legislative appropriations	11.20	1,439,221	1,598,265	3,037,486
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 2007-09 appropriations	1.00	\$288,403	\$113,937	\$402,340

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2007-09 legislative appropriations	\$1,125,818	\$25,000	\$1,150,818
2009-11 legislative appropriations	1,439,221	0	1,439,221
2009-11 legislative increase (decrease) to 2007-09 appropriations	\$313,403	(\$25,000)	\$288,403
Percentage increase (decrease) to 2007-09 appropriations	27.8%	(100.0%)	25.1%
2009-11 legislative increase (decrease) to executive budget	\$0	\$0	\$0
Percentage increase (decrease) to executive budget	0.0%	N/A	0.0%

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Northern Crops Institute is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
The Legislative Assembly did not change the executive recommendation for the Northern Crops Institute.				
Total	0.00	\$0	\$0	\$0

FTE Changes

The 2007-09 appropriation is based on 11.2 FTE positions authorized by the 2007 Legislative Assembly. Section 6 of 2007 House Bill No. 1020 authorizes the State Board of Higher Education to adjust FTE positions as needed. The State Board of Higher Education removed 1 FTE position pursuant to this section and reported it to the Office of Management and Budget for a total of 10.2 FTE positions. The 2009-11 biennium appropriation includes funding for

11.2 FTE positions, the same as the executive recommendation and an increase of 1 FTE position from the 2007-09 authorized level of 10.2. The Legislative Assembly authorized 1 FTE milling specialist position included in the executive recommendation.

Other Sections in Bill

Additional income appropriation - Section 3 appropriates any additional funds, including federal funds, grants, gifts, and donations, received by the Upper Great Plains Transportation Institute, North Dakota State University (NDSU) Extension Service, Northern Crops Institute, and Agricultural Experiment Station (branch research centers, Main Research Center, and Agronomy Seed Farm) for the purpose designated in the Act, grant, or donation for the 2009-11 biennium.

Transfer authority - Section 7 authorizes the State Board of Agricultural Research and Education and appropriate branch research center directors to transfer appropriation authority within the NDSU Extension Service, Northern Crops Institute, branch research centers, and Main Research Center. Any amounts transferred must be reported to the Office of Management and Budget.

FTE adjustments - Section 8 authorizes the State Board of Higher Education to adjust FTE positions for the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station during the 2009-11 biennium. Any adjustments must be reported to the Office of Management and Budget prior to submission of the 2011-13 budget request.

Carryover authority - Section 9 authorizes the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station to retain, beyond the close of the 2009-11 biennium, any unspent general fund money appropriated to or excess income received by the agency during the 2009-11 biennium.