

**State Seed Department
Budget No. 616
Senate Bill No. 2022**

	FTE Positions	General Fund	Other Funds	Total
2009-11 executive budget (bills as introduced)	30.00	\$0	\$6,636,802	\$6,636,802
2009-11 legislative appropriations	30.00	0	6,805,495	6,805,495
Legislative increase (decrease) to executive budget	0.00	\$0	\$168,693	\$168,693
Legislative increase (decrease) to 2007-09 appropriations	0.00	\$0	\$626,369	\$626,369

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the State Seed Department is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Removed funding added in the executive budget for state employee salary equity adjustments			(\$31,307)	(\$31,307)
Added funding for construction of a warehouse facility			200,000	200,000
Total	0.00	\$0	\$168,693	\$168,693

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 30 FTE positions, the same as the 2007-09 biennium.

Extraordinary Repairs

The Legislative Assembly did not change the executive recommendation which provided spending authority of \$98,500 for miscellaneous building repairs and maintenance.

Related Legislation

Functions and responsibilities of the State Seed Commission and State Seed Department - Senate Bill No. 2125 relates to the State Seed Department's revolving fund and to the functions and responsibilities of the State Seed Commission, State Seed Department, and seed labelers.

Agriculture-related boards per diem compensation - Senate Bill No. 2242 provides for an increase in per diem compensation for members of agriculture-related boards. The bill increases compensation for members of the State Seed Commission from \$75 per day to \$135 per day effective August 2009.