

**Aeronautics Commission  
Budget No. 412  
Senate Bill No. 2006**

|   | <b>FTE Positions</b> | <b>General Fund</b> | <b>Other Funds</b> | <b>Total</b>      |
|---|----------------------|---------------------|--------------------|-------------------|
| 2009-11 executive budget (bills as introduced)            | 6.00                 | \$550,000           | \$12,388,082       | \$12,938,082      |
| <b>2009-11 legislative appropriations</b>                 | <b>6.00</b>          | <b>550,000</b>      | <b>12,368,666</b>  | <b>12,918,666</b> |
| Legislative increase (decrease) to executive budget       | 0.00                 | \$0                 | (\$19,416)         | (\$19,416)        |
| Legislative increase (decrease) to 2007-09 appropriations | 0.00                 | \$0                 | \$5,840,582        | \$5,840,582       |

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

|   | <b>Ongoing<br/>General Fund<br/>Appropriation</b> | <b>One-Time<br/>General Fund<br/>Appropriation</b> | <b>Total<br/>General Fund<br/>Appropriation</b> |
|---|---|--|---|
| 2007-09 legislative appropriations                                | \$550,000   | \$0  | \$550,000                                       |
| <b>2009-11 legislative appropriations</b>                         | <b>550,000</b>                                    | <b>0</b>   | <b>550,000</b>                                  |
| 2009-11 legislative increase (decrease) to 2007-09 appropriations | \$0   | \$0  | \$0   |
| Percentage increase (decrease) to 2007-09 appropriations          | 0%  | N/A  | 0%  |
| 2009-11 legislative increase (decrease) to executive budget       | \$0   | \$0  | \$0   |
| Percentage increase (decrease) to executive budget                | 0%  | N/A  | 0%  |

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Aeronautics Commission is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

|  | <b>Major Items</b>   |                     |                    | <b>Total</b>      |
|--|----------------------|---------------------|--------------------|-------------------|
|  | <b>FTE Positions</b> | <b>General Fund</b> | <b>Other Funds</b> |                   |
| The legislative action:  |                      |                     |                    |                   |
| Removed funding added in the executive budget for state employee salary equity adjustments |                      |                     | (\$19,416)         | (\$19,416)        |
| <b>Total</b>   | <b>0.00</b>          | <b>\$0</b>          | <b>(\$19,416)</b>  | <b>(\$19,416)</b> |

**FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 6 FTE positions, the same as the 2007-09 biennium.

### **Air Service (Air Carrier) Airport Grants**

The Legislative Assembly did not change the executive recommendation to provide \$3.3 million, of which \$550,000 is from the general fund and \$2,750,000 is from other funds, for the air service airport grant program. This is an increase of \$1.3 million from the funding provided for the 2007-09 biennium of \$2 million, which included \$500,000 from the general fund and \$1,450,000 from other funds.

### **General Aviation (Secondary Airport) Grant Program**

The Legislative Assembly did not change the executive recommendation to provide \$2,530,000 of other funds for the general aviation grant program. This is an increase of \$1,030,000 from the funding for the 2007-09 biennium of \$1.5 million from other funds.

### **Other Sections in Bill**

**Special funds** - Section 2 amends North Dakota Century Code Section 57-43.3-06 relating to the use of special funds received by the Aeronautics Commission.