

**Job Service North Dakota
Budget No. 380
Senate Bill No. 2016**

	FTE Positions	General Fund	Other Funds	Total
2009-11 executive budget (bills as introduced)	284.05	\$1,765,442	\$61,931,140	\$63,696,582
2009-11 legislative appropriations	284.05	1,565,442	69,804,844	71,370,286
Legislative increase (decrease) to executive budget	0.00	(\$200,000)	\$7,873,704	\$7,673,704
Legislative increase (decrease) to 2007-09 appropriations	(23.95)	(\$181,518)	\$7,561,718	\$7,380,200

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2007-09 legislative appropriations	\$1,746,960	\$0	\$1,746,960
2009-11 legislative appropriations	1,565,442	0	1,565,442
2009-11 legislative increase (decrease) to 2007-09 appropriations	(\$181,518)	\$0	(\$181,518)
Percentage increase (decrease) to 2007-09 appropriations	(10.4%)	N/A	(10.4%)
2009-11 legislative increase (decrease) to executive budget	(\$200,000)	\$0	(\$200,000)
Percentage increase (decrease) to executive budget	(11.3%)	N/A	(11.3%)

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for Job Service North Dakota is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Removed funding added in the executive budget for state employee salary equity adjustments			(\$1,219,235)	(\$1,219,235)
Changed the funding source for costs associated with the website job spidering program from the general fund to federal fiscal stimulus funds		(\$200,000)		(200,000)
Appropriated federal fiscal stimulus funds from the federal American Recovery and Reinvestment Act of 2009, including \$200,000 for costs associated with the website job spidering program			9,092,939	9,092,939
Total	0.00	(\$200,000)	\$7,873,704	\$7,673,704

FTE Changes

The 2009-11 biennium appropriation includes funding for 284.05 FTE positions, a decrease of 23.95 FTE positions from the 2007-09 biennium authorized level of 308 FTE positions. The legislative action did not change the executive recommendation to delete 23.95 FTE positions not requested by the agency.

Federal Fiscal Stimulus Funding

In Section 2 of Senate Bill No. 2016, the Legislative Assembly appropriated \$9,092,939 of federal fiscal stimulus funds from the federal American Recovery and Reinvestment Act of 2009 to Job Service North Dakota for Workforce Investment Act programs (\$5,068,883), state unemployment insurance and employment services (\$2,984,613), and administrative expenses relating to the unemployment compensation benefit increase (\$1,039,443). Job Service North Dakota may seek Emergency Commission and Budget Section approval for authority to spend any additional federal funds received under the federal American Recovery and Reinvestment Act of 2009 in excess of the amounts appropriated. This amount is not to be considered part of the agency's base budget for the 2011-13 biennium. Any program expenditures made with these funds will not be replaced with state funds after the federal American Recovery and Reinvestment Act of 2009 funds are no longer available.

Workforce 20/20

The Legislative Assembly did not change the executive recommendation to provide funding of \$1,512,491 from the general fund for the Workforce 20/20 program. The funding of \$1,512,491 represents an increase in funding from the general fund of \$12,491 compared to the 2007-09 general fund appropriation for the Workforce 20/20 program of \$1,500,000. Section 5 of Senate Bill No. 2016 requires that 50 percent of the Workforce 20/20 program funding for the 2009-11 biennium is to be used for projects for new or expanding businesses in North Dakota.

Unemployment Insurance Computer Modernization Project - Reed Act

The Legislative Assembly did not change the executive recommendation to provide a \$5,515,586 special funds appropriation from federal Reed Act distributions received in federal fiscal years 1957, 1958, 1999, and 2002 for developing a modernized unemployment insurance computer system. The funding of \$5,515,586 represents a decrease in funding of \$1,784,414 compared to the 2007-09 special funds appropriation for modernizing the unemployment insurance computer system of \$7,300,000.

Related Legislation

Sale of land and building - Jamestown - House Bill No. 1117 authorizes the sale of the land and building housing the Job Service North Dakota office in Jamestown.

Sale of land and buildings - Fargo and Grafton - House Bill No. 1118 authorizes the sale of the land and buildings housing the Job Service North Dakota offices in Fargo and Grafton.

Federal advance interest repayment fund - Senate Bill No. 2130 amends the continuing appropriation for the federal advance interest repayment fund to allow Job Service North Dakota to use money deposited in the fund for office building lease costs.