

**State Library  
Budget No. 250  
House Bill No. 1013**

|   | <b>FTE Positions</b> | <b>General Fund</b> | <b>Other Funds</b> | <b>Total</b>     |
|---|----------------------|---------------------|--------------------|------------------|
| 2009-11 executive budget (bills as introduced)            | 29.75                | \$4,680,390         | \$1,939,695        | \$6,620,085      |
| <b>2009-11 legislative appropriations</b>                 | <b>29.75</b>         | <b>4,601,028</b>    | <b>1,927,836</b>   | <b>6,528,864</b> |
| Legislative increase (decrease) to executive budget       | 0.00                 | (\$79,362)          | (\$11,859)         | (\$91,221)       |
| Legislative increase (decrease) to 2007-09 appropriations | 0.00                 | \$522,841           | \$29,511           | \$552,352        |

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

|   | <b>Ongoing<br/>General Fund<br/>Appropriation</b> | <b>One-Time<br/>General Fund<br/>Appropriation</b> | <b>Total<br/>General Fund<br/>Appropriation</b> |
|---|---|--|---|
| 2007-09 legislative appropriations                                | \$4,078,187                                       | \$0  | \$4,078,187                                     |
| <b>2009-11 legislative appropriations</b>                         | <b>4,601,028</b>                                  | <b>0</b>   | <b>4,601,028</b>                                |
| 2009-11 legislative increase (decrease) to 2007-09 appropriations | \$522,841   | \$0  | \$522,841                                       |
| Percentage increase (decrease) to 2007-09 appropriations          | 12.8%   | N/A  | 12.8%   |
| 2009-11 legislative increase (decrease) to executive budget       | (\$79,362)  | \$0  | (\$79,362)                                      |
| Percentage increase (decrease) to executive budget                | (1.7%)  | N/A  | (1.7%)  |

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the State Library is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

|  | <b>Major Items</b>   |                     |                    | <b>Total</b>      |
|--|----------------------|---------------------|--------------------|-------------------|
|  | <b>FTE Positions</b> | <b>General Fund</b> | <b>Other Funds</b> |                   |
| The legislative action:  |                      |                     |                    |                   |
| Removed funding added in the executive budget for state employee salary equity adjustments |                      | (\$79,362)          | (\$11,859)         | (\$91,221)        |
| <b>Total</b>   | <b>0.00</b>          | <b>(\$79,362)</b>   | <b>(\$11,859)</b>  | <b>(\$91,221)</b> |

**FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 29.75 FTE positions, the same as the 2007-09 biennium.

**Other Sections in Bill**

**State aid to public libraries** - Section 14 provides that the grants line item for the State Library includes \$1,300,000 from the general fund for aid to public libraries, an increase of \$100,000 from the \$1,200,000 appropriated for the 2007-09 biennium.