

**Public Employees Retirement System
Budget No. 192
House Bill No. 1022**

	FTE Positions	General Fund	Other Funds	Total
2009-11 executive budget (bills as introduced)	33.00	\$13,000	\$6,199,136	\$6,212,136
2009-11 legislative appropriations	33.00	13,000	6,133,488	6,146,488
Legislative increase (decrease) to executive budget	0.00	\$0	(\$65,648)	(\$65,648)
Legislative increase (decrease) to 2007-09 appropriations	0.00	\$13,000	(\$9,139,802)	(\$9,126,802)

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2007-09 legislative appropriations	\$0	\$0	\$0
2009-11 legislative appropriations	13,000	0	13,000
2009-11 legislative increase (decrease) to 2007-09 appropriations	\$13,000	\$0	\$13,000
Percentage increase (decrease) to 2007-09 appropriations	N/A	N/A	N/A
2009-11 legislative increase (decrease) to executive budget	\$0	\$0	\$0
Percentage increase (decrease) to executive budget	0%	N/A	0%

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Public Employees Retirement System is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Removed funding added in the executive budget for state employee salary equity adjustments			(\$65,648)	(\$65,648)
Total	0.00	\$0	(\$65,648)	(\$65,648)

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 33 FTE positions, the same as the 2007-09 biennium.

Other Sections in Bill

Appropriation line item transfers - Section 2 provides that the Public Employees Retirement System may transfer funds from the contingencies line item in subdivision 2 of Section 1 of the bill to all other line items and provides that the agency notify the Office of Management and Budget of each transfer made.

Related Legislation

House Bill No. 1070 - This bill creates a new section to North Dakota Century Code Chapter 18-11, relating to alternate firefighters relief association plan benefits.

House Bill No. 1121 - This bill relates to the old-age and survivor insurance trust fund.

House Bill No. 1173 - This bill provides the Public Employees Retirement System Board the authority to create a trust health care savings plan for all Supreme Court justices and district court judges participating in the Public Employees Retirement System.

House Bill No. 1575 - This bill provides an appropriation to the Attorney General for benefit enhancements for the employees of the Bureau of Criminal Investigation.

Senate Bill No. 2153 - This bill amends various sections of the North Dakota Century Code relating to payment of employee contributions and retirement benefits under the Highway Patrolmen's retirement plan and the Public Employees Retirement System, membership of the State Investment Board, purchase of service credit, member refunds, Internal Revenue Code compliance, board elections under the Highway Patrolmen's retirement plan and the Public Employees Retirement System, and participation and employer payments under the uniform group insurance program.

Senate Bill No. 2154 - This bill relates to participation in the Public Employees Retirement System and the purchase of sick leave credit and provides an increase in the Public Employees Retirement System retiree health credit from \$4.50 per year of service to \$5 funded by an increase in the employer contribution of .14 percent. Additional appropriations are contained in the salary line item of the executive recommendation for state agencies to provide for the increased employer contribution.