

**State Treasurer
Budget No. 120
House Bill No. 1005**

	FTE Positions	General Fund	Other Funds	Total
2009-11 executive budget (bills as introduced)	7.00	\$2,302,961	\$0	\$2,302,961
2009-11 legislative appropriations	7.00	2,228,985	0	2,228,985
Legislative increase (decrease) to executive budget	0.00	(\$73,976)	\$0	(\$73,976)
Legislative increase (decrease) to 2007-09 appropriations	0.00	(\$60,765,101) ¹	\$0	(\$60,765,101) ¹

¹The amounts shown reflect a \$59.9 million general fund appropriation approved by the 2009 Legislative Assembly for a weather-related cost-sharing program for the 2007-09 biennium.

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2007-09 legislative appropriations	\$2,325,858	\$60,668,228	\$62,994,086
2009-11 legislative appropriations	2,228,985	0	2,228,985
2009-11 legislative increase (decrease) to 2007-09 appropriations	(\$96,873)	(\$60,668,228)	(\$60,765,101)
Percentage increase (decrease) to 2007-09 appropriation	(4.2%)	(100%)	(96.5%)
2009-11 legislative increase (decrease) to executive budget	(\$73,976)	0	(\$73,976)
Percentage increase (decrease) to executive recommendation	(3.2%)	N/A	(3.2%)

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the State Treasurer is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Removed funding added in the executive budget for state employee salary equity adjustments		(\$23,976)		(\$23,976)
Reduced payments for in lieu of tax payments for carbon dioxide pipelines from \$1,211,000 to \$1,151,000		(60,000)		(60,000)

Increased the salaries and wages line item to increase the deputy treasurer's salary		10,000		10,000
Total	<u>0.00</u>	<u>(\$73,976)</u>	<u>\$0</u>	<u>(\$73,976)</u>

FTE Changes

The Legislative Assembly did not change the executive recommendation, which included funding for 7 FTE positions, the same as the 2007-09 biennium.

Other Sections in Bill

Salary of State Treasurer - Section 3 provides statutory changes to North Dakota Century Code (NDCC) Section 54-11-13 relating to the salary of the State Treasurer. The Legislative Assembly authorized 2009-11 biennium annual salary increases of 5 percent for elected officials. The State Treasurer's salary is to be increased from the current level of \$75,143 to \$78,900 effective July 1, 2009, and to \$82,845 effective July 1, 2010.

Payments to counties in lieu of property taxes - The Legislative Assembly reduced by \$60,000 the executive recommendation of \$1,211,000 from the general fund for payments to counties in lieu of property taxes on carbon dioxide pipeline property pursuant to NDCC Section 57-06-17.2. The 2009-11 biennium appropriation is \$1,151,000, or \$214,000 less than the 2007-09 appropriation of \$1,365,000.

Legislative Council study - Elected officials' salaries - Section 4 directs the Legislative Council, during the 2009-10 interim, to consider studying the salaries of state elected officials. The study must include a comparison of salaries, the number of FTE and temporary employees supervised by the elected official, and the complexity of each elected official's responsibilities. The study must also include a comparison to similar positions in other states.