

**Governor
Budget No. 101
House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2009-11 executive budget (bills as introduced)	18.00	\$3,489,358	\$0	\$3,489,358
2009-11 legislative appropriations	18.00	3,447,358	104,699,679	108,147,037
Legislative increase (decrease) to executive budget	0.00	(\$42,000)	\$104,699,679	\$104,657,679
Legislative increase (decrease) to 2007-09 appropriations	0.00	\$344,536	\$104,599,679	\$104,944,215

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2007-09 legislative appropriations	\$3,102,822	\$0	\$3,102,822
2009-11 legislative appropriations	3,447,358	0	3,447,358
2009-11 legislative increase (decrease) to 2007-09 appropriations	\$344,536	\$0	\$344,536
Percentage increase (decrease) to 2007-09 appropriations	11.1%	N/A	11.1%
2009-11 legislative increase (decrease) to executive budget	(\$42,000)	\$0	(\$42,000)
Percentage increase (decrease) to executive budget	(1.2%)	N/A	(1.2%)

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Governor's office is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

	Major Items			Total
	FTE Positions	General Fund	Other Funds	
The legislative action:				
Removed funding added in the executive budget for state employee salary equity adjustments		(\$42,000)		(\$42,000)
Appropriated federal fiscal stimulus funds made available to the Governor for transfer to other programs or funds as designated by the Legislative Assembly			\$104,699,679	104,699,679
Total	0.00	(\$42,000)	\$104,699,679	\$104,657,679

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 18 FTE positions, the same as the 2007-09 biennium.

Federal Fiscal Stimulus Funding

In Section 2 of House Bill No. 1001 the Legislative Assembly appropriated federal fiscal stimulus funds available to the Governor from the federal American Recovery and Reinvestment Act of 2009 for transfer to other agencies or funds for programs and purposes designated by the Legislative Assembly relating to fiscal stabilization - education funding of \$85,644,337 and fiscal stabilization - other government services funding of \$19,055,342. The \$85,644,337 of education funding is to be transferred to the Department of Public Instruction and the \$19,055,342 of other government services funding is to be transferred as follows:

Office of Management and Budget	
Administrative costs (HB 1015)	\$289,494
Database of state expenditures (SB 2018)	400,000
Department of Public Instruction	
Administrative costs relating to federal fiscal stimulus payment to schools (HB 1013)	326,348
North Dakota Early Childhood Learning Council operating expenses (HB 1013)	20,000
English language learner grant to a regional education association (SB 2212)	40,000
University of North Dakota	
Education Building (SB 2003)	11,200,000
Simulation laboratory initiative (SB 2266)	500,000
Minot State University	
Swain Hall (SB 2003)	5,000,000
Indian Affairs Commission	
American Indian Language Preservation Committee (HB 1399)	18,000
Adjutant General	
Boiler replacement, construction of an east operations center, and information technology enhancements (HB 1016)	1,261,500
Total - Fiscal stabilization - Other government services	\$19,055,342

Other Sections in Bill

Additional funding - Section 3 provides a continuing appropriation for the Governor to receive and spend any additional federal or other funds available during the 2009-11 biennium, except that any federal funds made available to the Governor under the federal American Recovery and Reinvestment Act of 2009 may be accepted but not spent until appropriated by the Legislative Assembly or approved by the Emergency Commission and Budget Section.

Governor and Lieutenant Governor salaries - Sections 4 and 5 provide the statutory changes increasing the Governor's and Lieutenant Governor's salaries. The Legislative Assembly authorized 2009-11 biennium annual salary increases of 5 percent for elected officials. The Governor's annual salary is increased from the current level of \$100,031 to \$105,034, effective July 1, 2009, and to \$110,285, effective July 1, 2010. The Lieutenant Governor's annual salary is increased from the current level of \$77,655 to \$81,538, effective July 1, 2009, and to \$85,615, effective July 1, 2010.