

**Agronomy Seed Farm  
Budget 649  
Senate Bill No. 2020**

|   | <b>FTE Positions</b>    | <b>General Fund</b> | <b>Other Funds</b> | <b>Total</b>     |
|---|-------------------------|---------------------|--------------------|------------------|
| 2009-11 legislative appropriation                                     | 3.00                    | \$0                 | \$1,275,238        | \$1,275,238      |
| 2007-09 legislative appropriation                                     | <u>3.00<sup>1</sup></u> | <u>0</u>            | <u>1,233,576</u>   | <u>1,233,576</u> |
| 2009-11 appropriation increase<br>(decrease) to 2007-09 appropriation | 0.00                    | \$0                 | \$41,662           | \$41,662         |

<sup>1</sup>The 2007-09 appropriation was based on 3 FTE positions authorized by the 2007 Legislative Assembly. Section 6 of 2007 House Bill No. 1020 authorized the State Board of Higher Education to adjust FTE positions as needed. The State Board of Higher Education did not change any FTE positions pursuant to this section.

| <b>Item Description</b>                       | <b>Status/Result</b> |
|---|----------------------|
| There are no items to report for this agency. |                      |